

# 2018 Annual General Meeting Report

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29 July 2018



St. Andrew's  
*presbyterian*  
CHURCH HENDERSON

**St. Andrew's Presbyterian Church, Henderson**  
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## Contents

Foreword .....	4
Special Services.....	6
We Remember.....	6
Committees, Leadership Teams and Special Responsibilities 2018 .....	7
Volunteers .....	8
Minutes from the AGM 2017 .....	9
Session Clerk Report.....	12
Christian Education & Fellowship.....	16
Steel Magnolias .....	16
Life Matters (Senior's Fellowship) .....	16
Music .....	16
Church Shop .....	17
Faithbuilders.....	18
StAND Youth .....	20
Property & Finance.....	22
Mainly Music .....	24
Treasurer's Report.....	25
Statement of Assets.....	26
2018 Financials .....	26
Summary of all accounts 2018 .....	26
Accounts in Detail.....	27



## Foreword

Talofa St. Andrew's family,

The year 2018 is well and truly underway and we have already clocked up some precious memories together as a faith community. We must acknowledge that all things bright and beautiful in our lives together this past year can only be accredited to the Source of our entire being: God. Not only the good and joyful have we experienced but also the trials and despair that goes hand in hand with the Christian journey we travel. Some of our homes and families have been shaken to the core, at times stretching our faith to its limits. Yet we were never going through these times alone. God was there walking us through such times. God will always be there. However, we came away from such times of tragedy and hurt, we rest in the assurance of God's prosperous plans for us even though at the time it seems most unlikely. As I write this piece my radio in the office fittingly plays Paloma Faith's *"Only Love Can Hurt Like This."* A life with God does not promise an easy road but we must know that in the most difficult and hurtful of times – God is loving us. *Everything starts out with God as the Source.* We give thanks to God who was once again the Beginning of the year that was and is and is still to come.

The way we relate with one another is a reflection of how we relate to God. We have grown much over the past year especially in our relationships with one another. Increasingly, we are becoming more comfortable interacting cross-culturally and cross-generationally. Our children feel special when an older person knows them by name and I'm sure vice versa. Our members whom speak English as a second language are also trying more to initiate conversations. At a governance level, the Elders are constantly thinking of creative ways in which an environment of relationships can be fostered and for unnecessary communication barriers to be done away with. So, we are all proactive about relating better with one another. Praise God! It is my prayer that we would develop more in this very important area of our church life that it would evolve into a natural expression of our being.

Our Sunday worship services continue to be a primary forum for our life together. It is encouraging to see that many of our new families have settled in and are feeling more comfortable over time. St. Andrew's, Henderson are privileged to welcome our new families who have joined us recently. In addition to the worship services our Faithbuilders department and our StAND Youth are enjoying their weekly sessions of learning and fellowship. It really is a joy to see week in and out our youth and children feeling they have a place in their church. You are all very special to us and dear to God.

***"In the beginning there was God, and God created the heavens and the earth. Everything starts out with God as the Source."***

*– Cloud and Townsend*



***"When God created humans, he put them into relationship, first with him and then with each other. God made people for himself and for one another."***  
*– Cloud and Townsend*

I cannot imagine getting through a whole year without the help from all our volunteers. We have people helping out at the Op Shop, joining flowers and cleaning rosters, prayer and reading rosters, and oh, the beautiful morning tea rosters. We are blessed by you all. Thank you for keeping our worship space, our worship services and our physical welfare a priority. To all Convenors serving in the chair of the various ministries here, many thanks to you for your time and efforts. Catherine and Ite, thank you for the music each week. We are blessed by you all.

I want to express a word of thanks to people whom have surrounded me over the past year offering pastoral and administrative support. Our Session Clerk, Taule'ale'ausumai Violet Tuuga Stevenson, thank you for your commitment to your role. You have clearly stepped up to the challenge and have taken it in your stride. Our Parish Secretary, Helen Tuuga Stevenson, you have not skipped a beat in your role. We are blessed for the work you do in the background. Rev. Graeme Ferguson, thank you for always being available when I need a breather. Your experience serves our parish well.

To all who have invited the Mauga family out to lunch or dinner this past year, or you have brought food and offered monetary gifts to us you know who you are. You have done more for us than you will ever know. Not in the material things but in the spirit in which you did this. God bless you. Enjoy this year's report, evidence that God, our ever-present Source, is still blessing us.

With love and blessings

**Reverend Gary, Suliana and Tara Mauga**



## Special Services

December 10, 2017

**Induction of Session Clerk Violet Tuuga Stevenson**

December 24, 2017

**Christmas Eve Evening Service**

December 25, 2017

**Christmas Morning Service**

February 4, 2018

**Dedication Service for all Ministries**

February 25, 2018

**Baptism of Tara Grace Mauga**

March 29, 2018

**Passover Meal**

March 30, 2018

**Good Friday Service**

April 1, 2018

**Resurrection Sunday**

## We Remember

With love and thankfulness, we remember the following members  
and friends of our Parish who have passed away this year.

**Faith Tuuga Stevenson**

Daughter of Alby & Helen Tuuga Stevenson

01/05/18

**Mehri Soltani-Nabizadeh**

Mother of Fatimeh and Shahla

07/07/18

## Committees, Leadership Teams and Special Responsibilities 2018

### **Ministry Team**

Rev. Gary Mauga (Minister)  
Violet Tuuga Stevenson (Session Clerk)  
Grant Connell (Treasurer)  
Helen Tuuga Stevenson (Parish Secretary)

### **Parish Council**

Rev. Gary Mauga (Moderator)  
Afoa Tuuga Stevenson  
Ailsa Freeman  
Alby Tuuga Stevenson  
Anne Verry  
Atika Tuivaiti  
Aufai Mase  
Caty Ferguson  
Fou Purcell  
Grant Connell  
Helen Tuuga Stevenson  
Jan Saifoloi  
Jenny Collins  
Linda Johns  
Nanai Nanai  
Nele Mase  
Pava Saifoloi  
Tearoa Ataela  
Vaivao Clarke  
Violet Tuuga Stevenson

### **Property & Finance Team**

Jan Saifoloi (Convenor)  
Violet Tuuga Stevenson  
Grant Connell  
Fou Purcell

### **Christian Education Committee**

Ailsa Freeman (Convenor)  
Bruce Deverell  
Catherine Connell  
Caty Ferguson  
Gwen Deverell  
Ite Lemalu  
Jenny Collins  
Linda Johns  
Nele Mase  
Steel Purcell

### **Faithbuilders Leadership and Teachers**

Caty Ferguson  
Gaelene Su'a  
Jenny Collins  
Nele Mase  
Nellie Taumate  
Nina Vaifale  
Sa'e Saena  
Steel Purcell

### **StAND Youth Leadership**

Albe Mase  
Ashleigh Hemana  
Ite Lemalu  
Nellie Taumate  
Onosai Nanai  
Papua Taumate  
Steel Purcell

### **Church Shop**

Ailsa Freeman  
Anne Verry  
Catherine Connell  
Grant Connell

### **mainly music**

Michelle Robinson (Co-ordinator)  
Catherine Connell  
Isabel Clarke  
Jean Pascoe

### **Music Team**

Catherine Connell  
Ite Lemalu  
Vaivao Clarke

### **Envelope Steward**

Nele Mase

### **Envelope Secretary**

Linda Johns

### **Communion Patrons**

Afoa & Violet Tuuga Stevenson

## Volunteers

Our dearest volunteers, you are the heartbeat of this Parish! Thank you so much for all your time, effort, hard work, and prayers, please accept the thanks and appreciation of your fellow Parishioners, the Parish Council, and Minister. You are a blessing to this congregation, and your willingness to use your gifts and abilities has strengthened the ministry of this Church. Sundays do not run smoothly without you!

**Bible Readings:** Ataela Family, Anne Verry, Purcell family, Wilson Family, Mase Family, Connell Family, Nanai Family, Ailsa Freeman, Te'o Family, Clarke Family, Linda Johns, Vaifale Family, Saifoloi Family, Taumate Family, Tuuga Stevenson Family, Deverell Family and Helen Fonua.

**Cleaning and Flowers:** Suliana Mauga, Fou Purcell, Tearoa Ataela, Violet Tuuga Stevenson, Sae Nanai, Te'o & Mase Families, Helen Tuuga Stevenson, Nanai Susi Folau, Vaifale Family, Atika Tuivaiti, Catherine Connell, Ailsa Freeman, Luaipou Lemalu. **Henderson PIPC:** Fia Mitimeti, Lisa Luisi.

**PowerPoint Operators:** Linda Johns, Jan Saifoloi, Nina Vaifale, Junior Mase, Nellie Taumate, Helen Tuuga Stevenson, Papua Taumate.

**Morning Tea:** Te'o & Mase Family, Ailsa Freeman, Isobel Clarke, Jean Pascoe & Michelle Robinson, Helen Fonua, Atika Tuivaiti, Nanai Susi Folau, Sae Nanai, Tuuga Stevenson Family, Suliana Mauga.

**Prayers for Others:** Mairi Ferguson, Nellie Taumate, Bruce Deverell, Ashley Vaifale, Alofa Vaifale, Alexa Wilson, Ryhlee Su'a, Rebecca Wilson, Nele Mase, Junior Mase,

**Church shop:** Fia Mitimeti (Henderson PIPC); Fati Pajoutan, Marica Botica, Grant and Catherine Connell, Muriel Coppins, Mairi Ferguson, Ailsa Freeman, Toots Leavasa, Fou Purcell, Pava and Jan Saifoloi, Afoa and Violet Tuuga Stevenson, Anne Verry, and Faatino Saena. Doreen Blakely, John and Valerie Brough, Hilda Evans, Cynthia Freeman, Raewyn Rooke, and Meryle Smillie.

**mainly music:** Michelle Robinson (co-ordinator), Gabrielle Johnson (Session Leader), Naomi Dixon (Backup Session leader), Jean Pascoe (Kitchen), Isobel Clarke, Catherine Connell.

A special thank you to Anne Verry and Ailsa Freeman for continuing to stock the shelves each week with tea, coffee, milo, sugar, for stocking the bathrooms and making sure there are clean tea towels each week. May God bless you, may He strengthen and sustain you as you offer your gifts and talents to serve our Church with love and care.

*'He will not forget the work you did or the love you showed for him in the help you gave and are still giving to other Christians'*

**Hebrews 6:10**

*Helen Tuuga Stevenson*  
**Parish Secretary**



## Minutes from the AGM 2017

### St. Andrew's Presbyterian Church, Henderson Annual General Meeting 2017

<b>Meeting Date and Time</b>	Sunday 29 October 2017, 10:35am – 12:02pm
<b>Location:</b>	Church
<b>Present:</b>	Moderator Rev. Gary Mauga and 51 Members
<b>Apologies:</b>	Nele Mase, Nellie Taumate, Pava Saifoloi, Jan Saifoloi, Sefuiva Saifoloi, Tualua Te'o, Papua Taumate
<b>Minutes:</b>	Taken by Helen Tuuga Stevenson

*The meeting was constituted with prayer.*

#### Minutes

	Agenda Item
<b>1</b>	<p><b>APPROVAL OF MINUTES FROM 2016 ANNUAL GENERAL MEETING:</b></p> <ul style="list-style-type: none"> <li>Moved by Linda and seconded by Ailsa, the minutes of the Annual General Meeting held 1 October 2016 were taken as circulated, read and confirmed. <b>Agreed.</b></li> </ul> <p><b>MATTERS ARISING FROM PREVIOUS MINUTES</b></p> <ul style="list-style-type: none"> <li>There were no matters arising from previous minutes</li> </ul>
<b>2</b>	<p><b>TREASURERS REPORT</b></p> <p>Moved by Grant Connell, seconded by Linda Johns that this report be accepted. <b>Agreed.</b></p> <ul style="list-style-type: none"> <li>Insurance premiums increased to \$5,600.</li> <li>Query on how often financial reports are provided. Financial reports are presented monthly to the Parish Council, and annually to the Parish through the AGM.</li> <li>Suggestions to separate the grouping of the general account which currently includes funds raised by Youth, Faithbuilders and similar committees/ministries for special purposes to show true Parish income vs. expenses.</li> <li>Comment made about how supportive the Church has been by contributing to fundraising efforts.</li> <li>Discussion about rebates</li> <li>Clarification on itemised 'car allowance' which is the allowance provided to the Minister as reimbursement for mileage used for ministerial work.</li> <li>Many thanks to the Grant for his continued service to the Church, especially as the Parish Treasurer.</li> </ul>
<b>3</b>	<p><b>PROPERTY &amp; FINANCE REPORT</b></p> <p>Moved by Violet Tuuga Stevenson, seconded by Grant Connell that this report be accepted. <b>Agreed.</b></p> <ul style="list-style-type: none"> <li>Violet thanked the congregation for exceeding the 2017 fundraising target.</li> </ul>
<b>4</b>	<p><b>CHURCH SHOP REPORT</b></p> <p>Moved by Catherine Connell, seconded by Anne Verry that this report be accepted. <b>Agreed.</b></p> <ul style="list-style-type: none"> <li>Discussion about using EFTPOS in the shop. Op-shop staff to look into operating cost and feasibility.</li> <li>Thanks given for the assistance from the Op-shop for the LOUD! Concert by StAND Youth.</li> <li>Question raised about what the Parish can do to increase traffic to the op-shop. Suggestions of sharing a post on Facebook, posters or advertisements.</li> <li>Many thanks for the time and effort from Ailsa, Grant, Anne, Catherine and the volunteers of the Op-shop whom without, a full time minister would not have been possible this year.</li> </ul>

5	<p><b>CHRISTIAN EDUCATION</b></p> <p>Moved by Ailsa Freeman, seconded by Linda Johns that this report be accepted. <b>Agreed.</b></p> <ul style="list-style-type: none"> <li>- Steel Magnolias: invitation for the women of our Parish to join.</li> </ul> <p><b>FAITHBUILDERS</b></p> <p>Moved by Caty Ferguson, seconded by Alby Tuuga Stevenson that this report be accepted. <b>Agreed.</b></p> <ul style="list-style-type: none"> <li>- Caty thanked the Faithbuilders and crèche team.</li> <li>- Gary thanked all who have helped out with the Faithbuilders this year, with special thanks to Caty, Jenny, Nele and Nellie for keeping things running.</li> <li>- Parish encouraged to assist with Faithbuilders if possible.</li> </ul> <p><b>StAND YOUTH</b></p> <p>Moved by Ite Lemalu, seconded by Fou Purcell that this report be accepted. <b>Agreed.</b></p> <ul style="list-style-type: none"> <li>- Ite thanked the Church, parents and the parents of StAND Youth for the support this year.</li> <li>- Gary thanked StAND Youth for contributing to the life of the Church by hosting a Sunday morning service this year. Thanks also to the Youth Leaders for their work this year.</li> </ul> <p><b>YOUTH BUILDERS</b></p> <p>Moved by Onosai Nanai, seconded by Falen Tuuga Stevenson that this report be accepted. <b>Agreed.</b></p> <ul style="list-style-type: none"> <li>- Onosai thanked the parents of the Youth Builders</li> <li>- Gary thanked the Youth Leaders for leading the Youth Builders programme.</li> </ul>
6	<p><b>MUSIC REPORT</b></p> <p>Moved by Catherine Connell, seconded by Linda Johns that this report be accepted. <b>Agreed.</b></p> <ul style="list-style-type: none"> <li>- Suggestion to see the return of Vaivao Clarke to organ playing at his convenience.</li> <li>- Gary and the Parish thanked both Catherine and Ite for their continued service in playing each Sunday.</li> </ul>
7	<p><b>MAINLY MUSIC</b></p> <p>Moved by Michelle Robinson, seconded by Anne Verry that this report be accepted. <b>Agreed.</b></p> <ul style="list-style-type: none"> <li>- Michelle thanked everyone involved and supporting mainly music, including the wider working group which includes Caty Ferguson, Jenny Collins and Fou Purcell.</li> <li>- Gary appealed for people who are able to assist on a Wednesday morning. Many thanks to the mainly music team and workgroup, and special thanks to Michelle for all of her work.</li> </ul>
8	<p><b>LIFE MATTERS</b></p> <ul style="list-style-type: none"> <li>- Gary mentioned a period of members not feeling well, putting Life Matters fellowship on hold. Invited parishioners of all ages to join.</li> </ul>
9	<p><b>SAMOAN LANGUAGE SERVICES</b></p> <ul style="list-style-type: none"> <li>- Gary mentioned this group has had a break over the winter period due to the cold weather. Services to resume in warmer weather.</li> </ul>
10	<p><b>CELEBRATIONS, ACHIEVEMENTS AND ACKNOWLEDGEMENTS</b></p> <ul style="list-style-type: none"> <li>- Celebrations: Gary spoke of the many celebrations this year. Noted the three members of the Parish who have graduated from University of Auckland this year: Papua Taumate, Ite Lemalu and Nellie Taumate. Also celebrated the senior mothers and fathers of the Parish.</li> </ul>
11	<p><b>SESSION CLERK ROLE</b></p>

	<ul style="list-style-type: none"> <li>- Gary announced the stepping down of Ailsa Freeman as session clerk, following several years of faithful service in the role. Ailsa to be succeeded by Violet Tuuga Stevenson, who will be inducted at a later date to be confirmed.</li> <li>- Ailsa thanked the Parish, mentioning that she has enjoyed being in the role. Ailsa was thanked by the attendees with a standing ovation.</li> </ul>
<b>12</b>	<p><b>FROM THE MINISTER</b></p> <p>Gary extended a word of thanks to</p> <ul style="list-style-type: none"> <li>- All Parishioners for contributing to the life of the Church; and</li> <li>- Committees and their Convenors;</li> </ul> <p>Gary called the attendees to remember those who have passed. A song was sung in memoriam.</p> <p>Gary acknowledged all who have gifted to the Church in some way, and mentioned</p> <ul style="list-style-type: none"> <li>- Fou Purcell for donating the glass top for the Communion Table;</li> <li>- Brian Galbraith and Onosai Nanai for the materials and construction of the stage;</li> <li>- Afoa &amp; Violet Tuuga Stevenson for donating a new Communion Set;</li> <li>- Alby &amp; Helen Tuuga Stevenson for donating a new first aid kit; and</li> <li>- For everyone who has donated items for the use of the Church.</li> </ul>
<b>13</b>	<p><b>GENERAL BUSINESS</b></p> <ol style="list-style-type: none"> <li>Mua'au Clarke raised suggestions to separate funds received by other groups e.g. Youth, Samoan Service; that families pair up to provide morning tea each Sunday as Church is growing; and shared that her health continues to improve; also congratulated incoming Session Clarke.</li> <li>Linda Johns thanked Helen Tuuga Stevenson her work in the secretary role.</li> <li>Vaivao Clarke responded to an earlier suggestion to see him behind the organ in the near future and mentioned that he is still available to cover in emergencies or leave of absence.</li> <li>Violet Tuuga Stevenson thanked Ailsa Freeman for the many things she has done for the Church.</li> <li>Viola Taule'ale'ausumai also thanked Ailsa for all of her service to the Parish and the Church; also thanked Gary for his work this year.</li> </ol> <p><b>CLOSING</b></p> <p>Gary called attendees to consider what they can offer to the St. Andrew's family, as every little bit helps.</p> <p>The meeting closed with the benediction at 12:02pm.</p>

## Session Clerk Report

Greetings to you all in the name of our heavenly Father Jesus Christ.

The other day, as I was browsing through the NZ herald, I was interested in the way realtors advertise homes. It got me thinking, how would I describe our church in a few sentences? I start my report with a short poem I have written entitled;

### **CHURCH SWEET CHURCH**

*107 years ago, St. Andrew's Church began  
Established in the valley, now on Tara Rd it stands  
Nestled in a cul de sac and behind a Phoenix palm  
This church is filled with so much character, warmth and charm.  
The spacious grounds and low set style help to make its mark  
And two options of an upper and a lower church car park  
The best feature of this church is not a physical fixture  
But it's all the people in it, the variety and the mixture  
Its diversity of cultures, languages and age  
It doesn't have a steeple, but it has a homemade stage  
The love of Jesus Christ is felt, so very, very strong  
It flows throughout the walls and the air is filled with song  
Come meet this fine church family, who are all so very kind  
Don't worry, GPS and Google Maps, will help you find  
This church with its rich history, so pristine with nothing dirty  
Open Church, Sunday morning, starts right on nine thirty*

It is an honour and a privilege to present to you my first Session Clerk annual report. While it has only been seven months since I was formally inducted, it has been an exciting and new experience adapting to this role. Special thanks go to our Minister Reverend Gary Mauga, Ailsa Freeman and the Parish council for their prayers and support in enabling a smooth transition. I am also very grateful for the support I have received from church members and the wider Presbyterian community. I look forward to future opportunities to work and contribute to the ministry of our church.

### **OUR MINISTER**

On behalf of St. Andrew's Henderson Parish, I would like to sincerely thank our minister Reverend Gary Mauga. Thank you for your care and love for us. Each Sunday your ministry of the word challenges and encourages us to reflect on our lives as Christians and how we can be an example of Christian faith for others. We value and appreciate your work with the local and wider Presbytery and are proud to have a Minister who shows compassion and gives time to those less fortunate in our community. We acknowledge and appreciate the preparation you put into Sunday sermons, your facilitation of Parish council meetings, participation at youth and Faithbuilders activities, mainly music sessions, pastoral care visits, and the many ways you support our church families. Thank you for your service to St. Andrew's, Henderson. May God continue to guide you in your Ministry and bless you, Suliana and Tara.

### **107 YEARS YOUNG**

We celebrate 107 years of St. Andrew's Henderson church. We acknowledge those who laid the foundations of our church's ministry in West Auckland and the families and friends who have attended and served over the years.



## **CHILDREN & YOUTH**

What a wonderful opportunity to write about our awesome children and young people. To God be the glory for all that you do. We should reflect on how well, we as a church family work in partnership with parents to nurture and encourage our children in their Christian walk. Let us continue to celebrate and value our children for the confidence they display and the friendships they make at church. Our children show love and cooperation in many ways. I would like us to celebrate some of these:

To the Faithbuilders, we appreciate:

- the special part you play leading the bible procession each Sunday
- your participation in family time and sharing your ideas and thoughts
- the creative ideas you share and the things you design and display for us
- 'Children's Sunday' and the preparation you put into it
- your help gathering communion cups and putting things away
- the times you offer to help elders set up bibles, give them out and collect them up
- the way you make other children feel welcomed and loved

To StAND Youth, we appreciate:

- your leadership and participation in church services
- the effort you put into learning songs and the beautiful way you sing these songs for us
- the way you demonstrate your Christian Ministry to one another
- the many times you help in the kitchen. In particular, your help setting up morning tea and tidying up afterwards
- your team work and muscle power at church working bees
- the way you support our elderly when they need a hand
- the love you show our infants and toddlers
- your ministry at the Northern Presbyterian youth services

To you all. You are the leaders of our church today and in the future. May God bless you always.

## **FAITHBUILDERS TEAM**

Words cannot express our thanks for the ministry our Faithbuilders teachers provide our children. With just a few teachers you have persevered without compromise. Your actions speak volumes. Each Sunday we observe the preparation you put into lessons and resources, and the activities our children enjoy during church. Our children show love, respect, patience and a strong sense of belonging because of your team. Thank you for shaping strong followers for the Lord.

## **YOUTH LEADERS**

When I look back over the last 18 years it is hard to remember the Youth as young children. They have grown strong in their Christian faith, confident in the way they present themselves and loyal to one another. At the most recent Youth Led service and the many Youth services they have participated in, it is clear to see, that they respect their leaders and want to do things well. Because of the commitment, skills and collective effort of the Youth Elders (Albert and Helen) and the Youth leaders (Ite, Albe, Steel, Ashleigh, Onosai, Nellie and Papua) our young people will be leaders in their families, communities, work places and in our church. Stay steadfast in His love.

## **ELDERSHIP**

St. Andrew's is blessed to have a large eldership team comprising nineteen elders. Each elder has offered time and skills to ensure that we provide a church that 'is a place where people can experience a spirituality that nurtures them, sustains them, and excites them,' (*Presbyterian church of Aotearoa*).

A heartfelt thanks and acknowledgement is extended to:

- All of our Eldership teams, who set up Sunday services and greet our families, friends and visitors each Sunday. Thank you for making people feel welcomed and cared for.
- Our Church secretary, Helen Tuuga Stevenson. We appreciate the professional, administrative and technical skills you bring to this role and the preparation and organisation of many church events. In particular, the work you do in keeping us informed through church notices and website, weekly preparation of the order of service and power point presentations, Parish council administration, internal and external church bookings, ensuring our church has a first aid kit, and a secure key system and designing our fundraiser flyers.
- The Property and Finance committee (Jan, Grant, Violet and Fou) for managing church property maintenance, working bees, finances and fundraising events. Special mention to our church members for achieving and exceeding the 2017 fundraising target of \$10,000.00. Thank you to everyone who attended, donated and enjoyed the events.
- Elders with specific oversight for Christian Education (Ailsa & Linda), Faithbuilders (Caty, Nele & Jenny), Youth (Alby & Helen), Church Shop (Ailsa, Grant, Catherine, Anne)
- Ongoing supply of tea, coffee, sugar (Ailsa)
- Ongoing supply of cleaning products, toilet paper and fresh tea towels (Anne Verry)
- Weekly banking and annual tax receipts (Linda)
- Envelope system (Nele)

The collaborative team work of all elders contributes to the efficient and effective running of our church.

### **SUPPORTING OUR CHURCH ROSTER**

It is wonderful to see many involved in our various church rosters: Sunday service offers opportunities for us to manage the power point order of service, lead the prayer for others and take part in bible readings. Thank you to all for your contribution and willingness to support.

Each week our church is cleaned, fresh flowers are arranged, and morning tea provided. I would like to acknowledge all of the families on our church roster who contribute to making our church environment bright, comfortable and welcoming. Also, for the time and effort taken by the families who provide morning tea. The food and hot cups of tea not only nourish us but make us stop, take time to catch up with one another and share stories of the week that was and the week to come.

Most recently a small group of us have joined the team of hard working and committed volunteers who run our church shop. My first shop day was mostly trying and buying clothes. However, there is a great team of experienced, long serving customer service experts, who will help you to learn the tricks of the trade. The long-term dedication and support of shop volunteers has been consistent and highly professional.

Sharing roles and responsibilities promotes an inclusive culture and enables us to share our skills and talents. It's also great succession planning. But most of all it contributes to strengthening and enriching our sense of family and Christian ministry. Thank you for your collective support.

### **MUSIC TEAM**

We continue to value and appreciate the commitment of our Music team, Catherine and Ite. Thank you for the range and variety of hymns and songs you prepare for us each Sunday.

### **SENIOR MEMBERS - YOUNG@HEART**

To our senior members, thank you for your support and advice. Your very presence each Sunday is testament of your Love for our Lord and Saviour Jesus Christ and your love and commitment for our church family. While it may not often be said, let it be known, that our senior and elderly church members are an inspiration to us all. Your wisdom of the word, your heartfelt prayers, your words of encouragement, your

effervescent smiles and sense of humour, set a firm platform for future generations. Thank you for demonstrating your love for our Heavenly Father and for being strong Christian role models for us all.

### **CAN WE BUILD IT, YES WE CAN.**

A special mention to Brian Galbraith and Onosai Nanai for offering their building expertise. Thank you for building and repairing aspects of the manse and church property.

### **NEW AND RECENT FAMILIES**

We have been blessed with new families joining our church. Welcome to:

- Luaipou Lemalu
- Senara, Tuteru (Toots) & Natarlia Leavasa
- Gafa Amituana'i
- Faleau Tiatai
- Koleti, Nofoa'e and Fa'atino Saena
- Fatemeh, Majid & Baran Pajoutan
- Crete Sami

We are also grateful to the extended Mauga family for supporting events and Sunday worship

### **OUR WIDER CHURCH COMMUNITY**

I would like to take this opportunity to acknowledge the longstanding relationship we have with Henderson PIPC. They have shared our church facilities for the last thirty-five years. We appreciate the contribution Henderson PIPC make towards their use of the church and the maintenance of the property. Fakaue lahi.

### **PASTORAL CARE**

Through our Minister Rev Gary, the work of the eldership teams, Sunday worship, our individual and collective prayers and the opportunities to fellowship, we strengthen the support and wellbeing of one another.

Let us continue to remember and support our:

- children and young people as they learn at school and make important career and lifestyle choices
- members who are not well
- extended families we support through illness and times of need
- families who have lost loved ones
- families awaiting the arrival of new babies
- families as they travel on land, sea and air
- members who are away for study, work and family commitments



As we look back on another year, we should be pleased that our ministry seeks to achieve our mission as a Presbyterian church, 'that we are called by God to work with others in making Jesus Christ known.'

May God bless you and keep you forever in his care.

*Violet Tuuga Stevenson*  
**Session Clerk**

## Christian Education & Fellowship

This committee incorporates several groups, most of the groups will have reported separately. Those groups are: mainly music, StAND Youth, music, Faithbuilders, Steel Magnolias and Seniors Fellowship. We meet on the second Sunday of every month after church. The meetings are restricted (if possible) to 30 minutes.

The representatives for each group are as follows:

- Worship – Rev. Gary Mauga
- mainly music – Michelle Robinson
- StAND Youth: Ite Lemalu, Albe Mase, Steel Purcell
- Music: Catherine Connell and Ite Lemalu
- Faithbuilders: Caty Ferguson
- Steel Magnolias: Ailsa Freeman and Linda Johns
- Seniors Fellowship: Bruce and Gwen Deverell

### Steel Magnolias

We are only a small group but enjoy our times together. We always start the year with a planning day over lunch at a restaurant. Each month we meet together at one of our members' homes or at a restaurant.

Some of our events include: jokes night, movie night and DVD viewing. Every time we get together we enjoy each other's company. We are always happy to see any new members.

### Life Matters (Senior's Fellowship)

The past year we have not met together but are hopeful that in 2018/19 we will restart our fellowship.

I would like to thank all the members of this committee for their dedication, love and care for this part of our Church life.

*Ailsa Freeman*

**Convenor**

## Music

During the year the music for our services has continued to be organ or piano, led by Ite or Catherine. I am very grateful to Ite who has played for several weeks in a row while I have been away on holiday. We would welcome any offers of assistance from other musicians who would be willing to be part of the music team. Many thanks to Helen for preparing the hymns on power point, and to the people who operate the power point each Sunday.

On 12 November we had an enjoyable Singing Sunday. Some of the hymns we chose were ones we had not sung for a while. Please let Gary, Catherine or Ite know if you would like to choose a special hymn. We appreciate your input.

*Catherine and Ite*



## Church Shop



The Church Shop is situated at 9 Trading Place, Henderson, and has been operating since September 1984. Ailsa, Grant, Catherine and Anne are responsible for the day to day running.

We sell a wide range of good quality second-hand items including clothing, jewellery, bric a brac, household goods, books and furniture. There are always treasures to be found. We depend on the generosity of Church members and the public for donations of goods.

The shop is open from 10.00am to 4.00pm on Mondays to Fridays. On Saturdays we open from 10.00am to 12.00pm.

Our voluntary helpers are Fia Mitimeti (Henderson PIPC); Fati Pajoutan, Marica Botica, Grant and Catherine Connell, Muriel Coppins, Mairi Ferguson, Ailsa Freeman, Tuts Leavasa, Fou Purcell, Pava and Jan Saifoloi, Afoa and Violet Tuuga Stevenson, Anne Verry, and Tino (St Andrew's); Doreen Blakely, John and Valerie Brough, Hilda Evans, Cynthia Freeman, Raewyn Rooke, and Meryle Smillie (supportive friends). We are delighted that more people from the Church have offered their assistance.

Our congregation needs to show more interest in the shop. If you are unable to help, come and visit us. Please let your families and friends know where we are and encourage them to come and have a look at what we sell.

On 2 February we started using EFTPOS which has proved far easier to use than we had anticipated. Our customers are very pleased we are offering this service at last. We are delighted that our takings have increased – \$4,212 more than last year's!

The shop is a very important outreach in our community. Some customers come in regularly just to have a chat. We offer a listening ear, support and encouragement.

We are extremely grateful to all the staff members for their time and dedication. Everyone's contribution, no matter how small, is very much appreciated.

*Ailsa, Grant, Catherine and Anne*



Faithbuilders have again had a very successful and rewarding year. We have 27 regularly attending children, with several others who regularly visit. We are running 3 groups this year, a creche group, 0-5 years, a younger primary group for children in years 1-4 at school and an older primary and intermediate group for children in years 5-8 at school.

### Lessons

In the second half of last year our lessons follow the theme of Love for term 3 and Christmas preparation for 4. This year our themes have been stories about Jesus which lead into Easter in term 1. Term 2 we looked at the Fruits of the Spirit. Next term we will be looking at David and Solomon.



### Transformers Camp

Last year in September we sent a group to the Transformers camp again. Although, this has been a good camp for our older Faithbuilders and an opportunity to meet with other Presbyterian Churches, we have decided not to go this year. Instead we have decided to do our own Faithbuilders camp later in the year.

### Christmas

Last year for Christmas we held our Christmas play over 3 Sundays in December and this was incorporated into the service each week. The play was written by Alexa Wilson. Different children took part each week to tell the parts of the story. Week one we found out what Mary and Joseph thought about expecting a baby and saw them get married and set off on their journey. Week two saw the birth of Jesus and Shepherds and Angels in Bethlehem. A great music number with instruments and singing was enjoyed by everyone. Finally, in week three we saw the Wise Men approach Herod and eventually make their way to meet Mary, Joseph and Jesus. We thank the children and families for making these three weeks a success.



### End of year Fun Day

To celebrate the end of the year, we had a fun day and Christmas rehearsal for everyone. This was a great day, warm and sunny with lots of water play and fun had by all.



### Bible Race

We again held the Great St Andrew's Bible Race in term 2 as a fundraiser for camp. This is a sponsored activity day where children do a round of 10 Bible based activities. This day was very well attended, and the children had a lot of fun. The



activities were a mixture of different types – e.g., singing, dress ups, almost life-sized Goliath slaying, floating boats on the Sea of Galilee, memory verse, puzzles, and more.

We again raised over \$1000 on this fundraiser. This will go to a St Andrew's Family Camp in November. We look forward to gathering all our families together for some time of fellowship and fun.

### Leaders

This year we had to say a sad farewell to Nellie as leader of Faithbuilders. We hope to see her again in the future. We have welcomed back Sa'e onto our team. We have enjoyed having the company of Steele, especially our young boys, and we're sad that he can't stay to be a leader, though we wish him well in his new endeavour. We have also enjoyed some help from Nina and hope that she will be able to continue to offer help as her studies allow. Thanks must go to Nofo for taking on the task of looking after the creche and of course to the rest of our fantastic team, Nele and Jenny. We are lucky to have such reliable leaders for our children.

We are always on the lookout for more leaders, or just helpers. Our boys would love to see some male role models coming out on Sundays.

Thank you to all our parents who continue to bring their children so regularly to church.

*Caty*





Our Young people fellowship regularly on a Sunday night. A typical Youth night starts with prayer and a devotion and discussion led by Rev. Gary Mauga. We then break into smaller groups where we talk about the things our young people want to talk about. We run games and activities before ending the night with a light supper of tea biscuits. As the events below will show you, we have enjoyed taking part in Church events and regional events.

This year we were so pleased to welcome Rebecca Wilson, Richard Makaro, Rhylee Su'aasane, Jerome Ataela, as well as Faatino, Nofoa'e and Koleti Saena to StAND Youth. Each has made a positive contribution to our Youth nights and events, and they are a joy to sing with in the Chorus.

We would like to thank our spiritual parents, Rev. Gary and Suliana Mauga for their continued support with everything we do. We also thank our parents, families and Church family for always being on hand to help us with anything we need – from transport to food and everything in between!



### Events:

- Youth Outing – 4 February: The youth had their first gathering at the Westcity Event Cinemas in Henderson to watch Hibiscus and Ruthless
- First Youth Session – 11 February: The following week, we had our first youth session; a casual meet and greet to welcome our new members.
- First Regional Service – 25 February: The first regional youth service of 2018 was hosted by the youth group from the Korean Presbyterian Church of Auckland. StAND Youth took along an item to sing to support of our neighbouring brothers and sisters in Christ.
- Sports Day at Trust Stadium – 25 March: StAND Youth gathered at Trust Stadium during a Sunday afternoon for a fun day of competitive sports. The event was well attended by our regular youth members and including some parents. Our day ended with a meal outside on our church courtyard.
- Easter Weekend
  - Passover Thursday – 29 March: StAND Youth enjoyed a weekend of fellowship and celebration with our church family; starting with Passover Thursday. Four of our youth; Alofa Vaifale, Chris Te'o, Junior Mase and Rebecca Wilson participated in the readings, and the rest of the youth helped with setting up and packing away of the hall and kitchen.
  - St. Andrew's Gala – 31 March: StAND Youth contributed a games stall which



was organised and run by Steel Purcell, Ethan Hemana and Alofa Vaifale. Other youth members helped with other stalls that were operated by their families, however many youth assisted with the games stall throughout the day.

- Easter Sunday – 1 April: The youth contributed song to the Easter Sunday service – a response to a brief reflection. The piece, titled “the Anthem” was taught by our Youth Elders, Alby and Helen Tuuga Stevenson. We were blessed to be joined by some of our original StAND Youth members sing along with our present youth.
- Regional Youth Service – 15 April: Hosted by the youth at Te Atatu Union Church, StAND Youth together with St. Austell’s Youth (New Lynn) took along a combined item. The song, “You Are God Alone” was taught by our Youth Elders Alby and Helen Tuuga Stevenson.
- Nellie Taumate – 25 April: Our youth gathered to spend the day with our youth leader, Nellie Taumate who would soon be moving to Samoa. This special occasion began with the youth watching a movie at Westcity, Henderson followed by a meal and speeches in our church hall.
- Mother’s Day – 13 May: In preparation for Mother’s Day, our youth spent our Sunday evening session writing Mother’s Day cards

for our church mothers. On the morning of the Mother’s Day service, some of the youth greeted our mothers in the church foyer with a card and a rose to complement their special day.

- Youth-Led Service – 8 July: StAND Youth had the privilege of leading the Sunday worship service for a second year. Our theme was based on Service; Service to God and Service to others. The messages were led by Onosai Nanai and Nina Vaifale, and the youth song, taught by Alby and Helen, encourages us to praise God at all times especially in the midst of hardships.
- Steel Purcell: Our StAND family wish to acknowledge our youth leader Steel Purcell as he leaves Auckland to pursue his training to serve in the New Zealand Army. We wish Steel well in his journey, and we trust in God’s guidance upon Steel.

We pray that God continues to strengthen the Youth Ministry here at St. Andrew’s. May His blessings be with our young people and Church family and community.

Blessings

*Ite Lemalu, Albe Mase, Onosai Nanai, Ashleigh Hemana, Steel Purcell, Nellie Taumate & Papua Taumate*

**StAND Youth Leadership Tea**





All praise and honour be to our Lord and Saviour Jesus Christ for his endless love, care and faithfulness for us his disciples, commissioned in doing what he had called us to do.

At the end of 2017 going into 2018, we have continued to follow through with set goals planned for the New Year, starting off with the priority of getting the church building and meeting room carpeted. Thank you to Violet and Grant in arranging the quotes with Carpet Court and discussions regarding payment options – Cost \$11,227.20

The carpet was laid down on the 25/01/18, and a short blessing was officiated by Rev. Gary, elders and youth volunteers to move back the Organ and Piano back to their new positions at the front of the church.



### **Working Bees held:**

- November – 04/11/17 (together with the Henderson Niuean PIPC)
- March – 03/03/18



### **Fundraisers held:**

- December - 15/12/17 Dine and Dance
- March - 31/03/18 Church Gala

### **Church Maintenance – Completed.**

- At the March working bee, trees were sawed down mainly around Phoenix House and the surrounding areas of the church grounds. Special thanks to Afoa Tuuga-Stevenson for his chain-saw which allowed our job to be much easier for loading into the skip, a huge thank you to by Fou Purcell and family for providing this.
- Continued leaking caused by the latest storms, we had damage in the church foyer with water leaking from the roof. Kowhai Roofing was called in to access the damage and repairs to the Valley on the roof was replaced – Cost \$5,405.00
- A leak to a cracked pipe caused a pool of water to build up behind the church hall and manse garden area. This prompted by a huge rise in the water bill. Heron Plumbing called in to access and repair 16/05/18 – Cost \$621.68

### **Manse**

- A request for 2 x Heat Pumps to be installed in the Manse were quoted and installed by Retro Fit – Cost \$5,570.00 payable over a 9-year period.
- As advised by Rev. Gary, he discovered water leaking between the shower and toilet areas. The hallway carpet was sodden to walk on and going into the bedrooms. Heron Plumbing was called in to access and locate the leak, the Hot water cylinder has been leaking down the walls causing the flooding onto the carpet.
- Jae Cleaning Services called in to dry out the carpet with heat blowing machines, this resulted in having to lodge an insurance claim approximately \$2000.00

Thank you to Brian Galbraith, who again has volunteered his time to repair the walls within the hot water cupboard etc.

### **Phoenix House**

A huge thank you to Onosai Nanai and Ashleigh Hemana who kindly donated the costs to have chains added to the posts already erected up at Phoenix House.



### **Work still in progress are:**

- Working Bees – to be held more frequently due to the winter months, clearing of gutters and debris, checking of drains regarding water flow.
- Fundraising efforts for the remainder of 2018.

### **Thank you and appreciation:**

In appreciation of all the work to date, on behalf of the Property and Finance committee, I would like to thank all the volunteers, youth, elders, church families and to Rev. Gary and Suliana for their continued support, their time, money and endless prayers to ensuring the church is functioning in the best way possible, God is good, All the time God is good. May God bless our parish families who have been a big part in supporting our fundraising efforts to keep this parish afloat.

To Henderson Niuean PIC for their generous donation of \$3000.00, for payment towards the carpet. We welcome Neville, Wyatt and Fia, who will be attending our monthly Property and Finance meetings, as we look ahead to working together within both parishes.

A special thank you to our secretary Helen, who works tirelessly above and beyond our calls of assistance.

All praise to our Heavenly Father for his love and trust in us to do what we do.  
Blessings,

*Jan Saifoloi*

**Convenor, Property & Finance**



## Mainly Music

We meet each Wednesday at 10am in the Church for our Mainly Music session then progress to the hall for morning tea and a playgroup activity then back to the church for the children to play. We are also a registered playgroup with the Ministry of Education therefore receive funding and gained registration for another 3 years in August 2017 which expires August 2020. Mainly Music are about to increase their membership fee, the first time in 15 years. As at Term 3 2018 we are asking families to donate \$4.00 a session.

We currently have 42 children on our roll. At the moment we have a few caregivers that sometimes have 4 children in their care. We have also had the local Childcare Bright Eyes attend a session. Some weeks we have 30 children attending, most people just bringing one child apart from our caregivers bringing more.

We are very lucky to have a dedicated and talented team. We said farewell to Amanda Bridges in December 2017 when her daughter Abi turned 5, Amanda was a big part of our team. Gabrielle a parent leads our music sessions most weeks. Gabe is very vibrant and puts her soul into the sessions and gets others involved. Gabe son Lachlan turns 5 in February 2019, so we will lose Gabrielle at the end of the year. Gabrielle's father Bob also has been helping us, Bob is great for all those man chores, the stuck PVA bottle, those heavy tables! The Kerr/Johnson families provide great help and support and their extended family has been attending MM at St Andrews since the beginning.

Nomes Dixon also leads the music sessions, Nomes is young and good with technology. Nomes recently run a session off her cell phone playing music when our laptop decided to update at 10am on Wednesday morning. Caty Ferguson attended and helped out for the first term of 2018. Claire Kelly helps when she can usually at packing up time. Isabel Clarke looks after the props during the session and pushing that vital button between songs and you often see Isabel with a child on her hip. She also helps Jean in the kitchen and sets up the toys for play time. Isabel reads to the children regularly at play time. Jean Pascoe works the kitchen and has for the last 11 years at MM @ St Andrews Henderson.

Catherine Connell is our Girl Friday does a bit of everything, Catherine comes from a child education background, so she is fabulous with the children. Catherine is a wonderful support to me and we always lock up at the end of the session together. Gary also attends when he can. Gary sometimes has other commitments happening on a Wednesday not always planned ones. I help where needed, manage the front desk and usually organise the weekly playgroup activity. It is lovely to have Tara and Mila-Rose attend each week.

We have many wonderful Wednesday Music Sessions. It's great to see the children joining in and learning the actions. Many children start off shy and gradually over time get more confident. We have a Theme Days at the end of each term, one being Spring, Christmas Celebrations, Easter, Teddy Bears Picnic and we are about to celebrate Matariki and our New Zealand Culture.

We are always looking for Volunteers to join our team. Please come along and see us on a Wednesday morning. This is a great outreach programme for St Andrews.

*Michelle Robinson*

## Treasurer's Report

Our overall offerings increased by \$3,764 this year over both envelope giving and direct giving. Many thanks to everyone for their continuing support and commitment. The shop income was up by \$4,212 on the previous year due to the introduction of EFTPOS, a good result with all the time and effort put in by the staff. Phoenix House income remains constant. As you can see these are two vital sources of income. Without them the Parish would not be viable. We had an overall deficit of \$2,711.

We would again encourage more people to take on direct giving either by automatic payment or direct credit, as this is an easy, regular way of offering. We would also remind you that the limit on tax rebates for charitable giving has been lifted, so we would ask you to consider giving your rebate to the Church for an even higher return the next year.

The annual St Andrew's Day appeal boosted our funds by \$1,301.00. This event is held each year as a special way to support the Church.

This year we continued our series of fund raising activities ably led by members of the Property and Finance Committee. The money raised will go towards the ongoing maintenance of our property. We still continue to meet in full our commitments to General Assembly and Northern Presbytery.

Thank you once again to everyone for their continuing commitment and support. Your contributions are much needed if we are to continue to be a viable parish with a full-time Minister.

*Grant Connell*

**Treasurer**

## Statement of Assets

		2017	2018
Current Assets	Cash at Bank	11,519.00	13,069.37
	C.S. Investment	648.88	-
	BNZ Investment	5,306.50	1,691.46
		<b>17,474.38</b>	<b>14,760.83</b>
		2017	2018
Fixed Assets	<b>Land (Government Valuation)</b>		
	306 Great North Road	533,000.00	533,000.00
	7 Tara Road	592,000.00	592,000.00
		<b>1,125,000.00</b>	<b>1,125,000.00*</b>
	<b>Buildings</b>		
	Church & Hall	1,044,700.00	1,569,000.00
	Manse	502,600.00	787,500.00
	Phoenix House	254,900.00	369,000.00
	Storage Shed	27,300.00	36,000.00
	Portacom	15,500.00	-
		<b>1,845,000.00</b>	<b>2,761,500.00</b>
	<b>Plant &amp; Equipment (Insured Value)</b>		
	Church & Hall	50,000.00	50,000.00
	Manse	20,000.00	20,000.00
	Shop (Indemnity)	5,515.00	5,515.00
		<b>75,515.00</b>	<b>75,515.00</b>
		<b>3,062,989.38</b>	<b>3,976,775.83</b>

\*\$2,150,000.00 as from 1 July 2018

## 2018 Financials

### SUMMARY OF ALL ACCOUNTS 2018

(Viewing this document online? Click on any account below to view its breakdown)

	INCOME	EXPENDITURE	TOTAL
<a href="#">General</a>	75,794.00	102,170.00	- 26,376.00
<a href="#">Church Shop</a>	35,005.00	17,132.00	17,873.00
<a href="#">Phoenix House</a>	24,150.00	6,698.00	17,452.00
<a href="#">Joint</a>	5,920.00	18,774.00	- 12,854.00
<a href="#">mainly music</a>	3,781.00	2,592.00	1,189.00
<a href="#">Building Fund</a>	4.00	-	4.00
<a href="#">Youth Internship</a>	1.00	-	1.00
<b>TOTALS</b>	<b>144,655.00</b>	<b>147,366.00</b>	<b>- 2,711.00</b>

(FY17: -2,319.00; Budget 2019: 5,820)

# ACCOUNTS IN DETAIL

## General Account

		2017	2018	Budget 2019
INCOME	Offerings	29,914.00	33,709.00	39,000.00
	Automatic Payments	16,515.00	16,484.00	20,000.00
	Fundraising	4,020.00	14,042.00	15,000.00
	Donations	1,350.00	5,000.00	2,000.00
	G.S.T.	3,720.00	2,656.00	3,500.00
	Kids Friendly	14.00	1,327.00	1,000.00
	St Andrews Day	2,015.00	1,301.00	2,500.00
	Youth	2,012.00	815.00	1,000.00
	Christian World Service	-	320.00	-
	Samoan Service	241.00	111.00	-
	Interest BSDS	21.00	22.00	-
	Interest BNZ	20.00	7.00	20.00
	St Martins Grant	-	-	-
		<b>59,842.00</b>	<b>75,794.00</b>	<b>84,020.00</b>

		2017	2018	Budget 2019
EXPENDITURE	Stipend	53,172.00	59,016.00	60,000.00
	NSF / Assembly Levy	10,272.00	9,212.00	9,192.00
	Carpet	-	7,287.00	4,000.00
	Car Allowance	6,000.00	6,000.00	6,000.00
	Manse Repairs and Maintenance	929.00	3,703.00	4,000.00
	Photocopier	1,956.00	2,966.00	3,000.00
	Telephone	1,901.00	2,155.00	2,500.00
	Insurance	1,534.00	2,083.00	2,500.00
	Presbytery Levies	1,559.00	1,637.00	1,750.00
	Youth	1,552.00	1,427.00	2,500.00
	Supervision	810.00	1,230.00	1,380.00
	Transformers Camp/Camp	-	1,155.00	1,200.00
	Sundries & Transfers	706.00	1,152.00	1,000.00
	Water Rates	673.00	1,015.00	600.00
	Rates	1,035.00	947.00	1,000.00
	Christian World Service	-	320.00	200.00
	Organ / Piano	-	298.00	500.00
	Speakers	245.00	264.00	500.00
	ACC Levy	202.00	159.00	175.00
	Stationery & Postage	71.00	129.00	200.00
	Bank Fees	5.00	15.00	20.00
	Secretarial Wages	1,418.00	-	-
	Christian Ed - Kids Friendly	36.00	-	500.00
	Portacom	2,589.00	-	-
	Stage	790.00	-	-
	Intern	2,459.00	-	-
		<b>89,914.00</b>	<b>102,170.00</b>	<b>102,717.00</b>

<b>GENERAL ACCOUNT (Excess Expenditure over Income)</b>		<b>- 30,072.00</b>	<b>- 26,376.00</b>	<b>- 18,697.00</b>
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## Church Shop

<b>Income</b>	<b>2017</b>	<b>2018</b>	<b>Budget 2019</b>
Sales	28,591.00	32,803.00	35,000.00
Rental Refund	38.00	-	-
G.S.T.		2,202.00	2,400.00
	<b>28,629.00</b>	<b>35,005.00</b>	<b>37,400.00</b>

<b>Expenditure</b>	<b>2017</b>	<b>2018</b>	<b>Budget 2019</b>
Electricity	988.00	1,186.00	1,000.00
Rental	14,813.00	14,813.00	14,813.00
Telephone	694.00	753.00	800.00
Insurance	45.00	110.00	120.00
Misc. / EFTPOS	82.00	270.00	750.00
	<b>16,622.00</b>	<b>17,132.00</b>	<b>17,483.00</b>

<b>CHURCH SHOP</b> (Excess Income over Expenditure)	<b>12,007.00</b>	<b>17,873.00</b>	<b>19,917.00</b>
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## Phoenix House

<b>Income</b>	<b>2017</b>	<b>2018</b>	<b>Budget 2019</b>
24,150.00	24,150.00	24,150.00	
-	-	-	
	24,150.00	24,150.00	24,150.00

<b>Expenditure</b>	<b>2017</b>	<b>2018</b>	<b>Budget 2019</b>
G.S.T	2,635.00	2,660.00	2,500.00
Lawnmowing	1,014.00	1,012.00	1,500.00
Rates	690.00	947.00	1,000.00
Rates - Water	398.00	400.00	450.00
Repairs & Maintenance	-	544.00	1,000.00
Insurance	548.00	1,135.00	1,000.00
	<b>5,285.00</b>	<b>6,698.00</b>	<b>7,450.00</b>

<b>PHOENIX HOUSE</b> (Excess Income over Expenditure)	<b>18,865.00</b>	<b>17,452.00</b>	<b>16,700.00</b>
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## Joint Account

Income	2017	2018	Budget 2019
Rental	1,212.00	249.00	1,500.00
Henderson PIPC	3,600.00	4,300.00	4,800.00
G.S.T.	862.00	1,371.00	1,500.00
Sewing Machine	80.00	-	-
Donations	-	-	-
	<b>5,754.00</b>	<b>5,920.00</b>	<b>7,800.00</b>

Expenditure	2017	2018	Budget 2019
Electricity	1,771.00	1,830.00	2,000.00
Insurance	1,747.00	3,491.00	4,000.00
Lawnmowing	1,078.00	1,012.00	1,500.00
Rates - Property	1,034.00	947.00	1,000.00
Rates - Water	761.00	1,015.00	600.00
Repairs & Maintenance	152.00	9,155.00	10,000.00
Telephone	701.00	706.00	800.00
Valuation	-	618.00	-
	<b>7,244.00</b>	<b>18,774.00</b>	<b>19,900.00</b>

<b>JOINT ACCOUNT (Excess Expenditure Over Income)</b>	<b>- 1,490.00</b>	<b>- 12,854.00</b>	<b>- 12,100.00</b>
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## mainly music

Income	2017	2018
Contributions	1,497.00	1,346.00
Ministry Education	2,640.00	2,430.00
Interest	5.00	5.00
	<b>4,142.00</b>	<b>3,781.00</b>

Expenditure	2017	2018
Mainly Music	2,128.00	1,360.00
Ministry Education	2,401.00	1,232.00
	<b>4,529.00</b>	<b>2,592.00</b>

<b>MAINLY MUSIC (Excess Income Over Expenditure)</b>	<b>- 387.00</b>	<b>1,189.00</b>
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## Building Fund

<b>Income</b>	<b>2017</b>	<b>2018</b>
Transfers	-	-
Interest	4.00	4.00
	4.00	4.00
<b>Expenditure</b>	-	-
<b>BUILDING FUND (Excess Income Over Expenditure)</b>	<b>4.00</b>	<b>4.00</b>

## Youth internship

<b>Income</b>	<b>2017</b>	<b>2018</b>
PSDS Grant	-	-
Donations	80.00	-
Interest	4.00	1.00
	<b>84.00</b>	<b>1.00</b>
<b>Expenditure</b>	<b>2017</b>	<b>2018</b>
Transformer Camp	1,330.00	-
Bank Fees	-	-
Going Deeper	-	-
	<b>1,330.00</b>	-
<b>YOUTH INTERNSHIP (Excess Income over Expenditure)</b>	<b>- 1,246.00</b>	<b>1.00</b>







**2018 Annual General Meeting Reports**



**St. Andrew's Presbyterian Church, Henderson**

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