

St. Andrew's Presbyterian Church, Henderson

ANNUAL GENERAL MEETING 2023

16 September 2023

St. Andrew's
presbyterian
CHURCH HENDERSON

St. Andrew's Presbyterian Church, Henderson

7 Tara Road, Henderson

Auckland, New Zealand

www.standrewshenderson.com

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FOREWORD



FROM THE MINISTER

“Go, then, to all peoples everywhere and make them my disciples...”



On Sunday 19th February this year St Andrew’s parish commissioned Ministry Intern John and his wife Eseta Setu. A covenant was made between the Knox Centre for Ministry and Leadership (KCML) and our parish agreeing to a two-year practical ministry internship with the Setu’s.

What a privilege it has been so far to witness and contribute to this ministry journey by which the blessings have flowed both ways. As a parish we have rallied around the Setu family offering support and friendship, experience, and faith in our commitment to them. But it is more than just our commitment to the Setu’s. There is a greater element of Christian duty at hand: “to go and make disciples.”

Known as the “Great Commission” in Matthew 28:19 Jesus sends his disciples out into the world to pass on his teachings and to “make disciples of all nations.” These “sending” words remain the call of the Church some 2000 years later. Ultimately, the response of those who ‘hear’ the teachings of Jesus will respond in faith by repentance, baptism, partaking in the Lord’s Supper (Holy Communion) and on to live a life shaped by Christian values, prayer, and regular fellowship. Christian discipleship entails following, listening, praying, growing, serving, discerning, learning, laughter and sometimes tears. Jesus’ disciples endured and experienced these things over three years when being discipled by their Master and Teacher.

John and Eseta Setu are the second family to be entrusted to our care to “be discipled.” Reverend So’osemea Fa’atui, his wife Alice and their children were once discipled by St Andrew’s parish. The Fa’atui family are currently serving a faith community in Wellington. We pray all the best to them and their ministry. In trust and faith, we look forward to the growth and development of our current Ministry Intern John and Eseta.

This is a testament to the commitment and hearts of our parish to the wider mission of God in this world. We have been given these unique opportunities to help shape and mould disciples who will go on to lead and bless others but most importantly: to bring knowledge and awareness of the kingdom and the name of God.

THANK YOU, ST. ANDREW'S PARISH AND FAMILIES, for all your work this past year 2022-23. Everyone has played a part whether big or small and I can only urge you to continue to take up opportunities to serve the church in some way. The call on the Church is the same: to go and make disciples. Let us keep the good news of God's love for the world in Jesus Christ at the heart of all we do and all we are. I look forward to seeking



more opportunities to serve God's people beyond our walls and property and into our local communities in need. LOVE GOD. LOVE OTHERS. LOVE SELF.

My deep appreciation for the work undertaken by leaders, coordinators, convenors, and office bearers of our parish who ensure the smooth operation of our parish life.

Reverend Gary Mauga
Minister



FROM THE SESSION CLERK

Tena koutou, tena koutou katoa, Salaam Alaykum, Talofa lava i le tatou Ekalesia, Kia orana koutou katoatoa, Malo e lelei, Fakalofa lahi atu.

On behalf of the Parish council, I greet you all in the name of our heavenly Father Jesus Christ.

I begin by acknowledging the ten years of ministry that our Minister Rev. Gary Mauga, Suliana and Tara have diligently served St Andrews Henderson. We continue to be blessed by your humble servanthip and professional leadership. Your ministry has enriched us, replenished us, inspired, and motivated us as a church community. We thank Rev. Gary for ministry through all aspects of our church community.

This year we have been blessed to welcome and support the Ministry internship of John Setu and his wife Eseta. We have established a warm, caring, positive relationship that contributes to John's growth in his future ministry role and St Andrew's community role to support those called to serve the Lord.

Every year the Parish Council engages in positive, productive teamwork. We have celebrated the successes of our church groups and individuals and worked together to progress, address, and support the challenges e.g., of property, pastoral care and climate issues facing the wider community.

Our church ministries continue to grow and are ably led by dedicated leaders and convenors. We continually demonstrate positive engagement in the weekly church rosters and yearly working bees and have enjoyed fellowship through e.g.:

- Fortnightly morning teas
- Mother's Day and Father's Day events
- White Sunday
- Quiz Night
- 'Listening through the Neighbourhood' walks.



Thank you to all you have effectively led, organised and be part of this activities. May God continue to bless you.

Let us continue to grow in God's word and to demonstrate this our actions as individuals, through our church ministries and as a collective St Andrew's Henderson family.

Yours in Christ

Taulealeausumai Violet Tuuga Stevenson
Session Clerk



FROM THE MINISTRY INTERN

Be joyful always, pray at all times, be thankful in all circumstances.

1 Thessalonians 5:16-18

Our journey started here on Sunday 19th of February 2023 at our Commissioning service, and we are so thankful to God for placing us here. We have joy in our hearts to be here. We've felt welcomed by everyone and because of that it's been easy to join different ministries and committees. We've loved getting to know you all including our community.

I want to thank Reverend Gary and Suliana and little Tara. Thank you for your leadership, mentorship, and friendship to us. We are so grateful for your time, wisdom, and love.

Thank you to my Ministry Reflection Group for all your support. Thanks for your time, your support, your uplifting feedback and for caring for Eseta and me.

A big thanks to our Parish Clerk and all our elders for your servant hearts to build up God's Kingdom here at St Andrews. We are in awe of your efforts to work together to keep the Church functioning.



And I also want to thank our whole Church, from our children to our senior citizens. Thank you for your continued prayers, your words of encouragement, for feeding us yummy morning teas and thank you for always being kind, friendly, and loving to us.

We've completed 7 months so far and we are loving it. Praise God! We look forward to continuing my internship with our St Andrew's Henderson Church family God willing.

May the Lord bless you all.

John Jr Setu
Ministry Intern

PARISH COUNCIL 2023

MINISTER

Reverend Gary Mauga

MINISTRY INTERN

John Jr. Setu

ELDERS

(as of 30 June 2023)

Anne Verry

Atika Tuivaiti

Aufai Mase

Caty Ferguson

Folau Onesemo

Fou Purcell

Helen Tuuga Stevenson (Secretary, Interim Treasurer)

Jenny Collins

Linda Johns (Convenor, Christian Education Committee)

Michelle Robinson (mainly music Co-ordinator)

Nanai Vai Nanai

Nele Mase

Papua Taumate

Pulemagafa Pava Saifoloi

Talatuva'e Jan Saifoloi (Convenor, Property & Finance Committee)

Taulealeausumai Violet Tuuga Stevenson (Session Clerk)

Tearoa Ata'ela

Tofa Tuuga Stevenson

Tuaitaua Senara Leavasa

Vaiao Alby Tuuga Stevenson

Vaivao Clarke

AGM FY22 MINUTES



ANNUAL GENERAL MEETING 2022

Meeting Date and Time	Sunday 6 November 2022, 10:30am
Location:	Church Auditorium
Present:	Moderator Rev. Gary Mauga and 31 members
Apologies:	Linda Johns, Caty Ferguson, Sefuiva Saifoloi, Nanai Nanai, Nofo Nanai, Aufai Mase.
Minutes:	Taken by Helen Tuuga Stevenson

Minutes

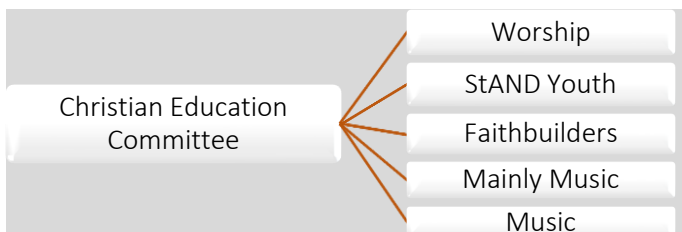
	Agenda Item
1	APPROVAL OF MINUTES FROM 2020 ANNUAL GENERAL MEETING: Moved by Jan Saifoloi and seconded by Nele Mase, the minutes of the meeting held 6 November 2022 were taken as circulated and read. Agreed. Moved by Folau Onesemo and seconded by Senara Leavasa, the minutes of the meeting held 6 November 2022 were confirmed. Agreed.
	MATTERS ARISING FROM PREVIOUS MINUTES - No matters arising from the previous minutes.
2	SESSION CLERK REPORT Presented by Session Clerk, Taulealeausumai Violet Tuuga Stevenson - Report moved by Violet Tuuga Stevenson, seconded by Suliana. Agreed
3	CHRISTIAN EDUCATION Presented by Michelle Robinson on behalf of the Convenor, Linda Johns - Moved by Michelle Robinson, seconded Senara Leavasa. Agreed.

3A	<p>FAITHBUILDERS Presented by Faithbuilders Leader, Suliana Mauga Report moved by Suliana Mauga, seconded by Taulealeausumai Violet Tuuga Stevenson. Agreed.</p> <ul style="list-style-type: none"> - Suliana thanked parents, Parish Council and Faithbuilders Team for their support. - Attendees thanked Suliana and the leadership for their work
3B	<p>StAND YOUTH Presented by the Elder Representing the Youth, Alby Tuuga Stevenson Report moved by Alby Tuuga Stevenson, seconded Papua Taumate. Agreed.</p> <ul style="list-style-type: none"> - Alby thanked Papua, Nina and Steven for their leadership, Ite for his constant support, as well as the parents, Youth and Gary & Suliana. - Attendees thanked the Youth Team for their work
3C	<p>MUSIC REPORT Presented by Musician, Ite Lemalu Report moved by Ite Lemalu, seconded by Alby Tuuga Stevenson. Agreed</p> <ul style="list-style-type: none"> - Ite thanked Catherine for her support. - Attendees thanked the musicians for their work
3D	<p>MAINLY MUSIC Presented by Co-ordinator, Michelle Robinson - Report moved by Michelle Robinson, seconded by Anne Verry. Agreed.</p>
4	<p>PROPERTY & FINANCE Presented by Convenor, Talatuva'e Jan Saifoloi Report moved by Jan Saifoloi, seconded by Suliana Mauga. Agreed.</p> <ul style="list-style-type: none"> - Attendees thanked Jan and the team for their work. - Working bee requested by the floor
5	<p>TREASURERS REPORT Presented by the Interim Treasurer, Helen Tuuga Stevenson Report moved by Helen Tuuga Stevenson, seconded by Papua Taumate. Agreed.</p> <ul style="list-style-type: none"> - FY23 budget does not include renovations, or repairs for Phoenix House or Church roof as this as funding is being sought with the help of the Presbytery. - Property & Finance will continue to find ways to cut costs to ensure money is spent wisely.
6	<p>SPECIAL SERVICES</p> <ul style="list-style-type: none"> - Moderator Rev. Gary Mauga acknowledged celebrations celebrated within our Parish over the last year. - Suliana Mauga lit a candle in remembrance of those who had passed on over the year.
7	<p>GENERAL BUSINESS</p> <ul style="list-style-type: none"> - Gary raised the request from KCML for St. Andrew's to host a ministry intern. Parish Council has met and decided that we will take another ministry intern. The Ministry Intern will be starting on Sunday 19th February. - Member raised a question from the floor, asking what will happen to the artwork that has previously been hanging on the wall, and what consideration has been given into the recording of the items donated to the Parish. <ul style="list-style-type: none"> o Moderator has advised this will be discussed at a Parish Council level. o Attendees discussed that a register may be required but will need further consideration on what items are added to the register. Helen has asked that members send through details about the items they know have been donated in the interim. - Gary acknowledged the three members of the Parish who are attending the Preaching classes.
8	<p>CLOSING The meeting closed with a word of thanks and the benediction at 12pm</p>

CHRISTIAN EDUCATION & FELLOWSHIP COMMITTEE REPORTS



CHRISTIAN EDUCATION & FELLOWSHIP COMMITTEE



Our Team: Linda Johns, Caty Ferguson, Catherine Connell, Jenny Collins, Michelle Robinson, Senara Leavasa and John Setu.

It is remarkable to realise that little more than a year ago many of us were still getting used to the idea of worshipping in person again. Many

of our congregation still preferred to watch our services via the online link that was provided each week for this purpose. Whilst we haven't returned to pre-Covid numbers it is heartening to see so many of our members once again in regular attendance at church.

Earlier this year, our committee discussed ways that we could help encourage the sense of family and belonging that has always prevailed here at St Andrews. Step one, we decided, was to focus our attention on the "Fellowship" part of our title, leaving the 'Education' in the capable hands of our various sub-committees. As I write this report, we are only 24 hours away from our first event – a shared meal / Quiz Night. We are also planning a Church Fair for later in the year. We have several more ideas on the slow-burner and welcome any suggestions for ways in which to engage our congregation away from our weekly Sunday service.

Our committee is a small one and our talents are spread through many areas of the church. We would love to grow our numbers. Please feel free to come along to one of our monthly meetings and find out what we are doing. Our meetings are held after church so grab your morning tea and bring it along with your ideas and curiosity. The worst that could happen is that you may decide to come again!

Finally, I want to thank my team for their loyalty and dedication to our church. In particular, I wish to acknowledge Jenny Collins, who has recently stood down as a Faithbuilders teacher after many years instructing our young people. I also want to thank John Setu who has joined us this year as part of his ministry development. His enthusiasm and input have been very valuable.

We look forward to another year nurturing the education and fellowship of St Andrews.

To God be the glory!

Linda Johns

Convenor



FAITHBUILDERS

Talofa & Greetings to you all in the mighty name of our Lord and Saviour Jesus Christ.

We are now into the eighth month of 2023, and we are appreciative for everything we have accomplished thus far and intended to accomplish since 2022.



As the year 2022 came to an end in December, our Faithbuilders and StAND Youth put on a beautiful Christmas service, to which our Faithbuilders contributed a creative dance. Our leadership team decided that we were going to celebrate the children and finish off the year by treating them to Lazer strike and bowling. We had a total of 10 children attend, this evening was thoroughly enjoyed by all.

Faithbuilders resumed for the new year on February 26th, 2023. The end of February was a late start, but we had many special events in our church calendar that pushed back our start date and during this time, we welcomed our Ministry Intern John Setu and his lovely wife Eseta in early February.



April - We concentrated on the Easter story. Walking through the significant events that transpired prior to Jesus' crucifixion. The children honoured this period from beginning to end with a delightful Easter Hunt that focused on the lessons taught during this time.

June - After many years as a member of the children's ministry team, Jenny has decided it was time to step down from Faithbuilders leadership and focus on being more present in church. As sad as it is for our team to see Jenny step down after many years of devoting herself to the children and their spiritual well-being. Jenny has been a huge part of the Faithbuilders team for over fifteen years, and we appreciate all of the time and love she has invested. Thank you, Jenny. October - We have started our preparations for White Sunday, 2023. Our theme for this year is "Fruit of the Spirit". We look forward to celebrating the children and all the preparations leading up to this day.



Appreciation Post - None of what we do as a leadership team would be possible without the support and prayers of our minister Rev. Gary,

parish council, parents, and parishioners, and we thank you for letting us be a part of your children's spiritual development. Thank you so much to our leadership team for devoting your time to ensuring that our children are supported as they come to learn more about God and His word. Thank you for your dedication and enthusiasm for our children's ministry here at St. Andrew's Henderson. Thank you for your servant hearts!

'Whatever you do, in word and deed, do it all in the name of the Lord Jesus
Giving thanks to God the Father through Him' - Colossians 3:7

Blessings and love
Suliana Mauga





STAND YOUTH



This year has been another year of God’s goodness to us! We continue to be blessed with young people turning up on Sunday mornings for worship services and our Sunday evening Youth Sessions from 6pm.

The Youth continue to demonstrate courage and maturity in their willingness to lead where there is a demand. Our young people are actively involved in leading Bible readings, prayers, and taking the lead for special annual celebrations such as Mothering/Fathering Day, Passover, Easter etc.

Our young people currently attending are Naylene Lefau, Sorayah Lefau, Natalia Leavasā, Eden Inu, Tariec Onesemo, Alofa Vaifale, Ashley Vaifale, Cable Harris, Bishop Aigaga, Jerry Harris, Lui Vaifale, Andrew Vaifale, Brooklyn Saena, Ashley Di Dutt, Angel Dutt, and Arvaiisa Nanai. Early this year StAND Youth bid farewell to Faoato Taumate (Samoa) and Nina Vaifale (Australia). Both Ato and Nina have served our youth group well throughout the years. We wish them God’s continuous love and care.

The Youth theme for this year is “Stick to the Plan – Stay on the Path” based on Jeremiah 29:11 – God’s assurance of having and knowing “the plans” God has to prosper us. Our youth learn each week what the Bible says about God’s plan to bring them hope. Both our ministry intern, John Setu, coordinate these youth sessions. StAND Youth have attended and participated in region wide youth services.



Our St Andrew’s parish continue to support the initiatives and activities of the youth. We are so grateful for every cent, every resource, any time, that has been invested into this very important part of God’s kingdom. THANK YOU, CHURCH FAMILY, FOR EVERYTHING! Please remember us in prayer and if you are 13 years of age and reading this – come and be part of StAND Youth. You are always welcome 😊



Finally, a BIG THANKS to our regular parent team who are always bringing our young people out on a Sunday evening and even cooking and providing food for them! These parents are Suliana Mauga, Eseta Setu, Naomi Lefau, Nanai Susi Onesemo, Tuteru Leavasa, Uma & Ina Tuilaepa-Dutt, Nofo Nanai, and Aloma Inu. We could not do what we do without your support EVERY TIME!

We look forward to sticking to God's plan for us; staying on the path that God has prepared for us.
Blessings and love!

Blessings and love!

Rev. Gary Mauga (on behalf of StAND Youth)



MUSIC

Warm greetings in the name of Jesus Christ, Our Lord and Saviour

The playing of the hymns is shared between Maina Makisi, and Ite Lemalu, with support from Vaivao Clarke. Both Maina and Ite play on a fortnightly rotation.

In the last 12 months, Reverend Gary has introduced three new introits to the congregation, Praise the Name of Jesus, He is Lord, and Holy Spirit Come Fill This Place.

Many thanks to Gary for organising the hymns, the Order of Service in large print the PowerPoints. We are grateful to Helen Tuuga Stevenson for creating the online hymn logbook for the musicians.

We also extend our gratitude to Reverend Dr Graeme Ferguson for his selection of hymns when he is filling in for Reverend Gary, and to John Setu our Ministry Intern during his leading in worship services.

We appreciate you all for the guidance, and communications in the days leading to the services.

In closing, we would be delighted in welcoming assistance from other musicians in the parish who would be keen in joining the music roster. Please see Gary or those on the music team if you would like to choose a particular hymn.

To God be the Glory

Maina Makisi, Ite Lemalu, and Vaivao Clarke



MAINLY MUSIC

Our Team: Donna Teale, Grant Connell, Catherine Connell, Ella Collins, Isabel Clarke, Anne Verry & Michelle Robinson

We continue to meet every Wednesday morning during school term at our church to deliver a Mainly Music programme and Playgroup. We are averaging 20 children each week along with their caregivers.



We have just gained our re registration to be a Playgroup for another 3 years. We have to be compliant to receive Ministry Of Education Funding, this also benefits St Andrews Henderson.

We are very fortunate to have a reliable dedicated team. Donna continues to lead the weekly Mainly Music Sessions and we are very grateful for this. Our team has formed great friendships and support each other in sickness and health. We've welcomed John Setu to our team, John attends fortnightly. John will do anything, tea man, rubbish man and little Max adores John.



Donna has lots of really good ideas as she comes with a childcare background, so we try and implement them. We finally got to have our Farm Yard visit. The lady from the Mobile library attended and read a few stories. We celebrated Mothers day, Fathers day, and told the Easter and Christmas Story. Catherine and Michelle attended the Mainly Music Fearless workshop at Glendene Church Unlimited In May.



We would love more helpers from our church, this is a great outreach programme that St Andrew's Henderson provides.

Michelle Robinson
Mainly Music Co-ordinator



PROPERTY & FINANCE REPORTS



PROPERTY REPORT

Our Team: Talatuva'e Jan Saifoloi, Taulealeausumai Violet Tuuga Stevenson, Michelle Robinson, Papua Taumate and Helen Tuuga Stevenson

Talofa and greetings to you all in the name of our Lord and Saviour Jesus Christ. We are in trying times and have been truly blessed to have made it through with the grace of God in the work we continue to do for our parish of St Andrews Presbyterian Church.



STAND-UP PROJECT

While this isn't progressing as fast as we'd hoped, we are still moving forward. To date we have received the following reports to realise the work that is required to redevelop our Church properties:

- **Conditions and Scope of Work Report (Octa Project Management, report pending August 2023):** looking at the current conditions of the Church and Church properties detailing all the work required to bring each building to code.
- **Trust Management Report (February 2023):** looking at the different options we can consider as part of this project (to move to a 'green site', a 'brown site' or redevelop the existing property. As a Parish Council and Church, it was agreed in March 2023 that we would look into the redevelopment of the existing site.
- **Property Assessment Report (November 2022):** completed in part to assist CPT with developing a paper to the General Assembly on 'fit for purpose buildings', this report looks at the overall state and requirements of each building held by the Presbytery.
- **Seismic Assessment Report (December 2021)**

Next steps:

- Receive and discuss report from Octa Project Management. Meet with Presbytery Property & Finance to discuss and understand any funding opportunities.



REPAIRS AND MAINTENANCE

My report covers the period 01/10/22 – 30/06/23.

CHURCH BUILDING

November 2022

- **Water bill** has increased substantially, possibly an unidentified leak. Enquiries made with Watercare.
- **Lawnmowing** \$135.00

December 2022

- **Artwork Reframing:** *The Lord's Prayer* and *The Lords Supper* were re-framed and new plaques applied. Total cost \$888.20. Reframed artwork was completed and dedicated on Sunday 19th Feb 2023. Thank you to all who had donated towards this cost.
- **Lawnmowing:** \$270.00
- **Working Bee:** 13x chairs to be repaired. Work to be scheduled later. Debris cleared, water blasting of gutters and buildings, trimming down of the hedges along the driveway. Trailer loads and Flexi Bags used to take away excess trimmings and branches.

January 2023

- **Extensive flooding** continues. Gutters cleaned out again and sweeping of rising water to the front entrance of the church building. **Leak in the foyer** ceiling has affected the electrical system, light bulbs, and roof damage. Once dried out new light fittings were installed. Total cost: \$245.94
- **Lawnmowing** \$270.00

February 2023

- **Leak detection services** employed to identify leak causing high water bills. Found water meter broken. This was later repaired. Total cost \$772.50
- **Lawnmowing** \$270.00

March 2023

- **Security Lights outside Church** suffered a lamp failure. Total cost \$245.21
- **Lawnmowing** \$270.00

April 2023

- **Church vacuum cleaner** no longer working. After assessing, it was agreed to buy a new one, as it was not feasible to repair the old one. A new vacuum was donated by the Mase family which we were truly thankful for.
- **Lawnmowing** \$270.00

May 2023

- **Insurance valuation** undertaken by Prendos NZ Ltd. Total cost \$1,552.50
- **Lawnmowing** \$270.00

June 2023

- **Lawnmowing** \$270.00

PHOENIX HOUSE

October 2022

- **Lease renewal.** This was formalized from the current agreement to a deed of lease. Total cost approx. \$3,600.

March 2023

- **Phoenix House Lease** signed and renewed. No change to lease amount. Ends 30 September 2023.

June 2023

- **Roofing quotes** sought to repair Phoenix House ceiling. Quote approx. \$37k.
- **Lease renewal** process underway.

MANSE

April 2023

- **Bathroom light repairs.** Total cost \$125.22

A huge thank you on behalf of the Property & Finance team to all our parishioners, volunteers, and those who have donated generously. We have endured tough times throughout the last couple of years with weather and property issues affecting our buildings. We appreciate the trust you all have in us, to understand and discern all things required for the work of our church.



We pray and seek God’s wisdom to apply to our all our needs and decisions we make.

Blessings in love and peace.

Jan Saifoloi

Property & Finance Convenor



FINANCE REPORT

Greetings to you all in the name of our Lord and Saviour, Jesus Christ.

SUMMARY



We ended the year with a modest surplus of \$11,770 (\$11,870 in FY22). Included within the surplus are the amounts we have deducted monthly to cover the cost of the annual insurance bill (currently \$900 per month) which is issued every August. Deducting this amount will leave us with a true surplus of \$1,171.73.

Total Income (\$135,010)

- Total offerings in 2022 was \$79,040 (up 15% on the previous year). Offerings remain our largest source of income and accounted for 58% of the total income in FY23.
- Total rental income from Phoenix House was \$24,150 (no change from last year). The rental income sourced from Phoenix House is our second largest source of income and accounted for 18% of the total income in FY23.
- We received \$7,380 in donations throughout the year, which was largely sourced from our Parish Members to assist towards specific events and occasions (e.g., koha for Parishioners who have suffered property or personal loss).
- Total hireage income from Henderson PIPC was \$6,500. This amount will increase in the coming year following the new revised agreement (effective March 2023)

Total Expenses (\$123,240)

- Ministerial expenses (Stipend which includes PAYE, Beneficiary Fund, Consulting and Travel Allowance) accounted for 57% of the total expenses this year. These are necessary expense to ensure we continue to have a full-time Minister.
- Regular expenses accounted for 30% of our total expenses. These include utilities, office expenses, insurance, Presbytery Fees and repairs and maintenance.

A statement of assets and a breakdown of each of our accounts follows this report, with a detailed breakdown of our general (operational) account.

The YEAR AHEAD



Heading into FY24, the income budget assumes a 2% increase due to new Parishioners and (fingers crossed) an increase in regular giving across the board. The expense budget reflects a 4% general increase across all Ministerial and regular expenses – which is slightly above forecasted CPI of 3.3%.

We should expect to see a small lift in income due to the increase in Henderson PIPC's rental agreement and the increase in hireage donation from mainly music. We might also see some possible cost savings due to a credit on the water rates at the beginning of the year and a lower insurance premium based on a recent insurance valuation.

However, we will see increases in expenses each year based on inflation, and if we are unable to match the increase in expenses, we may end up with a deficit at the end of FY23. We may also see an increase in repairs and maintenance as our Parish Council prioritise the growing list of maintenance concerns that must eventually be done to keep our aging worship space safe.

As always, my humble request is that we pull together in any way that we can to keep our Church going and allow us to reach our long-term goals of a new building.



For yet another year, the finances highlight the huge generosity from you, our Parishioners, and our visitors. As the cost of living increases, you continue to contribute financially to the life of the Church to keep things going. Nga mihi nui ki a koutou! Looking forward to another year in God's grace.

Blessings,
Helen Tuuga Stevenson
 Interim Treasurer

STATEMENT OF ASSETS AS AT 30 JUNE 2023

Current Assets			
		FY23	FY22
Available Cash on Hand <i>(balance as at 30 June)</i>	General account	16,833.53	15,611.80
	Reserves	2,842.87	3,703.30
	Total Cash on Hand	19,676.40	19,315.10
Other Accounts <i>(balance as at 30 June)</i>	mainly music	4,114.63	6,662.23
	Youth and Faithbuilders	1,398.64	2,673.29
	Holding Account	9,021.30	6,627.03
	Total Other Accounts	14,534.57	15,962.55
Total Current Assets		34,210.97	35,277.65
Fixed Assets			
		FY23	FY22
Land (Government Valuation)	306 Great North Road & 7 Tara Road	2,475,000.00	2,475,000.00
	Total Land	2,475,000.00	2,475,000.00
Buildings (Insured Value)	Church and Hall	3,238,069.00	3,238,069.00
	Manse	826,875.00	826,875.00
	Phoenix House	710,181.00	710,181.00
	Storage Shed	84,625.00	84,625.00
	Total Buildings	4,859,750.00	4,859,750.00
Contents (Insured Value)	Church and Hall	52,500.00	52,500.00
	Manse	21,000.00	21,000.00
	Total Contents	73,500.00	73,500.00
Total Fixed Assets		7,443,527.65	7,443,527.65
Total Assets (Current + Fixed)		7,477,738.62	7,478,805.30

FY22 CASHFLOW – ALL ACCOUNTS AS AT 30 JUNE 2023

1. GENERAL (OPERATIONAL) ACCOUNT

Income					
		FY23	FY22	FY24 BUDGET	
Regular Income	Tithing	79,040.00	68,300.00	80,620.00	
	GST Return	2,140.00	2,880.00	1,500.00	
	Interest Income	110.00	10.00	-	
Rental Income	Rental Henderson PIPC	6,500.00	4,800.00	9,900.00	
	Rental Phoenix House	24,150.00	24,150.00	25,840.00	
	Facility Hireage	1,860.00	1,610.00	1,500.00	
Other Income	Donations Received	7,380.00	7,370.00	-	
	Grants and Fundraisers	3,630.00	-	-	
	Transfers from Internal Accounts	10,020.00	(see Prepayments)	-	
	Other Revenue	190.00	8,700.00	-	
	Total Income	135,010.00	117,820.00	105,500.00	
Expenditure					
		FY23	FY22	FY24 BUDGET	
Ministerial Expenses	Wages Payable - Payroll	47,710.00	47,150.00		
	PAYE Payable	15,750.00	15,070.00		
	Beneficiary Fund	5,370.00	5,210.00		
	Consulting & Accounting	1,680.00	1,150.00		
	Travel - National	6,000.00	5,500.00		
Regular Expenses	Presbytery Fees	12,870.00	10,720.00	13,260.00	
	Insurance	10,990.00	11,270.00	10,000.00	
	Prepayments		-11,000.00	-	
	Light, Power, Heating	4,080.00	2,910.00	4,200.00	
	Office Expenses	1,270.00	3,600.00	1,310.00	
	Rates	650.00	640.00	670.00	
	Telephone & Internet	2,320.00	2,350.00	2390.00	
	Reimbursement	-	220.00	-	
	Bank Fees	10.00		20.00	
	Repairs and Maintenance	8,080.00	8,060.00	10,000.00	
	Other Expenses	Koha	2,600.00	3,100.00	-
		Fundraising Expenses		-	-
		Legal Expenses	930.00	-	1,000.00
Other Expenses		2,940.00	-	-	
	Total Expenditure	123,240.00	105,950.00	126,000.00	
	Surplus (Deficit)	11,770.00	11,870.00	-(6,640.00)	

2. MAINLY MUSIC

	FY23	FY22
Income	4,161.37	3,249.09
Expenses	6,678.97	3,243.31
Surplus (Deficit)	(2,517.60)	5.78

3. INSURANCE ACCOUNT (HOLDING ACCOUNT)

	FY23	FY22
Income	10,621.27	9,602.36
Expenses	8,227.00	11,000.00
Surplus (Deficit)	2,394.27	(1,397.64)

4. YOUTH & FAITHBUILDERS

	FY23	FY22
Income	12.35	404.78
Expenses	1287.00	-
Surplus (Deficit)	(1,274.65)	404.78

5. RESERVES

	FY23	FY22
Income	42.41	2.49
Expenses	897.00	-
Surplus (Deficit)	(854.59)	2.49

COMMEMORATIONS & CELEBRATIONS



IN MEMORIAM

Mark Ivan Joel Botica
(June 1994-December 2022)

Hope Tuuga Stevenson
(March 2023)

Peter Herbert McLeavey
(July 1930-July 2023)

Iutiti (Jacinth) Afoa-Purcell
(August 2023)



ANNIVERSARIES

Rev. Gary Mauga (Suliana & Tara)
10 years of Ministry

St. Andrews Presbyterian Church, Henderson
112 years