

St. Andrew's Presbyterian Church, Henderson

ANNUAL GENERAL MEETING 2022

6 November 2022



St. Andrew's Presbyterian Church, Henderson

7 Tara Road, Henderson

Auckland, New Zealand

www.standrewshenderson.com

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FOREWORD



FROM THE MINISTER

How do we sing the Lord's song in a strange land?" – Psalm 137: 4

There is no doubting that the past year (June 2021 – present) has been a strange one for us all. As in the previous year a pandemic-struck world drastically changed the way we lived. We are made in the image of a relational God which makes us humans relational in nature. What becomes of us then, if the ordinary modes of relating to one another have been taken away from us? Well, one response can be that we try our best to make sense of what is in our hands. What technological advancements in today's worldly communications can we take hold of to keep the church's pastoral lines alive and connected? For months we were confined



to online worship services and meetings. Pastoral connections were upheld by telephone and text messages. On several occasions food and care parcels were arranged and delivered safely to members of our congregation.

With an unforeseeable future ahead, we continued this way for months. I am humbled by the efforts of our church leadership who supported in the special ways they did. When the time came that allowed for us to return to a new form of normality it was slow. Understandably,

people had become more cautious and conscious about their health.

For others this extended time at home created a spirit of comfort and complacency. Yet in God's grace and love for us we returned. Once again, we sing the congregational hymns of the faith community in person and side by side. I have very few words to describe the past year. I am numbed to know how the Church kept singing the Lord's song of faith, hope and love. But it did. And there is only one real explanation: the grace of God. Our return to the St. Andrew's way of life is a return to say, "THANK YOU GOD." So, let us sing again. Let us worship God together again. Let us praise the name of Jesus again.

We anticipate with much interest and excitement what marvelous things God will do for us in the coming year(s).

Blessings and love
Reverend Gary Mauga



FROM THE SESSION CLERK

Tena koutou, tena koutou katoa, Salaam Alaykum, Talofa lava i le tatou Ekalesia, Kia orana koutou katoatoa, Malo e lelei, Fakalofa lahi atu. On behalf of the Parish council, I greet you all in the name of our heavenly Father Jesus Christ.

With thanks to God, the Parish Council expresses our appreciation for our Minister Rev. Gary Mauga, Suliana, and Tara. Your ministry has enriched us, replenished us, inspired, and motivated us as a church community. In addition to our Sunday worship, you have provided us with ongoing support and love through:

- Weekly/fortnightly prayer meetings
- Online Sunday service and weekly devotions
- Weekly preaching classes
- Pastoral care
- Networking, engagement and staying connected to the with the local and wider Auckland community

Thank you for keeping us connected and in touch with God through our daily lives. We acknowledge and remember your close family members who have not been well and have passed away. May God continue to bless your ministry.

The lockdown period was a very difficult time for all. We thank everyone for joining in the zoom services and for helping many of us to transition back to church successfully. It has been great to restart the flowers, cleaning, prayer for others and the bible reading roster. Thank you to all those who contribute to these duties. With the lifting of Covid restrictions we were able to celebrate our first White Sunday and enjoy the ministry our children and young people had to share.

Thank you to the Parish Council for the teamwork and support you give to each other and church members so that all continue to feel welcomed and experience a warm sense of belonging. Since lockdown we have welcomed new members to church. It has been good to see our church ministries continue to grow and are ably led by dedicated leaders and convenors. I would like to acknowledge our Secretary and Treasurer Helen Tuuga Stevenson who has continued to manage two very important executive roles efficiently and effectively.



I especially would like to commend our new elders: Papua Taumate, Michelle Robinson, Folau Onesemo and Senara Leavasa. You have all taken up this position with confidence, enthusiasm and demonstrated a strong commitment to your role as elders. May God continue to guide you and build your growth as church leaders.

Blessings,
Violet Tuuga Stevenson
Session Clerk

COMMEMORATIONS & CELEBRATIONS



IN MEMORIAM

Esther Stuart

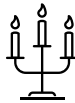
April 1921- November 2021)



BIRTHS

Hosea Sami

December 2021



ORDINATIONS

Ordination of New Elders:

(Ordination conducted online on Sunday 24th October 2021)

Papua Taumate
Michelle Robinson
Folau Onesemo
Senara Leavasa

PARISH COUNCIL 2022

MINISTER

Reverend Gary Mauga

ELDERS

(as at 30 June 2022)

Alby Tuuga Stevenson

Anne Verry

Atika Tuivaiti

Aufai Mase

Caty Ferguson

Folau Onesemo

Fou Purcell

Helen Tuuga Stevenson (Secretary, Interim Treasurer)

Jenny Collins

Linda Johns (Convenor, Christian Education Committee)

Michelle Robinson (mainly music Co-ordinator)

Nanai Nanai

Nele Mase

Papua Taumate

Pulemagafa Pava Saifoloi

Senara Leavasa

Talatuva'e Jan Saifoloi (Convenor, Property & Finance Committee)

Taofiga Afoa Tuuga Stevenson

Taulealeausumai Violet Tuuga Stevenson (Session Clerk)

Tearoa Ataela

Vaivao Clarke

AGM FY21 MINUTES



ANNUAL GENERAL MEETING 2021

Meeting Date and Time	Saturday 23 October 2021, 10:00am to 11:30am
Location:	Online via zoom
Present:	Moderator Rev. Gary Mauga and 33 members
Apologies:	Aufai Mase, Nanai Nanai, Crete Sami
Minutes:	Taken by Helen Tuuga Stevenson

Minutes

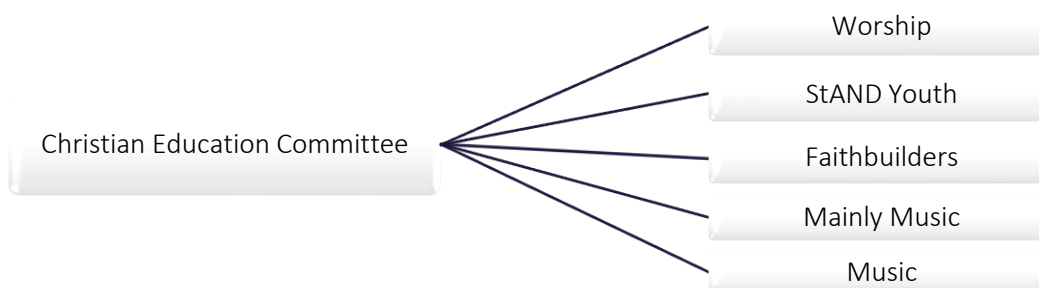
	Agenda Item
1	<p>APPROVAL OF MINUTES FROM 2020 ANNUAL GENERAL MEETING:</p> <p>Moved by Linda Johns and seconded by Nele Mase, the minutes of the meeting held 1 November 2020 were taken as circulated and read. Agreed.</p> <p>Moved by Jan Saifoloi and seconded by Violet Tuuga Stevenson, the minutes of the meeting held 1 November 2020 were confirmed. Agreed.</p> <p>MATTERS ARISING FROM PREVIOUS MINUTES</p> <ul style="list-style-type: none">- No matters arising from the previous minutes.
2	<p>SESSION CLERK REPORT</p> <p>Presented by Session Clerk, Violet Tuuga Stevenson</p> <p>Report moved by Violet Tuuga Stevenson, seconded by Jan Saifoloi. Agreed</p> <ul style="list-style-type: none">- Violet thanked Gary and Sulfiana for their work over the last year, in particular this year during COVID-19 and worshipping online.- Violet also thanked Rev. Dr. Graeme Ferguson for always being available to take a service when needed.

3	<p>CHRISTIAN EDUCATION Presented by Convenor, Linda Johns Report moved by Linda Johns, seconded by Senara Leavasa. Agreed.</p> <ul style="list-style-type: none"> - Linda thanked Rev. Dr. Graeme service for supporting Rev. Gary when required. - Attendees thanked Linda for looking after this committee.
4	<p>FAITHBUILDERS Presented by Faithbuilders Leader, Suliana Mauga Report moved by Suliana Mauga, seconded by Caty Ferguson. Agreed.</p> <ul style="list-style-type: none"> - Attendees thanked the Faithbuilders Leadership and Teachers for all their work with the children, especially during online services.
5	<p>StAND YOUTH Presented by Youth Leader, Papua Taumate Report moved by Papua Taumate, seconded by Alby Tuuga Stevenson. Agreed.</p> <ul style="list-style-type: none"> - Attendees thanked the Youth Leadership, Parents and Supporters for all their work with youth.
6	<p>MUSIC REPORT Presented by Musician, Catherine Connell Report moved by Catherine Connell, seconded by Linda Johns. Agreed</p> <ul style="list-style-type: none"> - Attendees thanked the musicians for their service throughout the year
7	<p>MAINLY MUSIC Presented by Co-ordinator, Michelle Robinson Report moved by Michelle Robinson, seconded by Anne Verry. Agreed.</p> <ul style="list-style-type: none"> - Attendees thanked Michelle and the mainly music Team for their work throughout the year.
8	<p>PROPERTY & FINANCE Presented by Convenor, Jan Saifoloi Report moved by Jan Saifoloi, seconded by Jenny Collins. Agreed.</p> <ul style="list-style-type: none"> - Attendees thanked Jan and the Property & Finance Team for their work throughout the year.
9	<p>CHURCH SHOP REPORT Presented by Co-ordinator, Catherine Connell Report moved by Catherine Connell, seconded by Anne Verry. Agreed</p> <ul style="list-style-type: none"> - Session Clerk Violet acknowledged the work of the op-shop which was closed at the beginning of the year. - Attendees thanked the Op-Shop team for their work throughout the year
10	<p>TREASURERS REPORT Presented by Treasurer, Grant Connell Report moved by Grant Connell, seconded by Jan Saifoloi. Agreed.</p> <ul style="list-style-type: none"> - Attendees thanked Grant for his work this year. - Session Clerk Violet acknowledged this as Grant's final treasurer's report after 25 years. Violet thanked Grant on behalf of the Parish and presented a gift which was later delivered to his residence.
11	<p>SPECIAL SERVICES</p> <ul style="list-style-type: none"> - Moderator Rev. Gary acknowledged celebrations (weddings, births) celebrated within our Parish over the last year. - Session Clerk Violet lighted a candle in remembrance of those who had passed on over the year.
12	<p>GENERAL BUSINESS</p> <ul style="list-style-type: none"> - Vaivao Clarke expressed his gratitude to Catherine for continuing to cover him when he is unable to play. Congratulated the Youth and Faithbuilders for their work over the year. He thanked the office bearers and Rev. Gary and Rev. Dr. Graeme for their work over the year.
14	<p>CLOSING The meeting closed with a word of thanks and the benediction at 11:30am.</p>

CHRISTIAN EDUCATION COMMITTEE REPORTS



CHRISTIAN EDUCATION COMMITTEE



Our Team (the last time we met): Linda Johns, Caty Ferguson, Catherine Connell, Jenny Collins, Michelle Robinson, Alby Tuuga Stevenson, and Senara Leavasa, supported by Rev. Gary Mauga.

Sadly, we have not met as a committee in over a year. Lock down levels and other personal commitments have intervened each month. The wonderful thing is, though, that the work our committee members do for our church has continued.

We give thanks that our services were able to continue on-line throughout the pandemic. We give thanks that our Faithbuilders, Youth and Mainly Music teams were able to maintain interest within their groups during the same period - this despite plans that were made, then had to be dropped due to Level changes.

I would like to make special mention this year of our minister, Rev. Gary Mauga, and thank him for his initiative in starting the on-line prayer meetings held during the pandemic, which proved so popular, they have continued post lockdown.

I am typing this report on the eve of the first White Sunday to be held at St Andrews in many years. I remember St Andrew's first ever White Sunday held in the late 1990s and think of the excitement and fellowship that it imbued. I pray that this year's celebration sparks a return to our pre-Covid ways of communion and fellowship before, after and beyond our normal Sunday services.

To God be all glory and praise!

Linda Johns

Convenor



FAITHBUILDERS



Talofa and Greetings in the precious name of our Lord and Saviour†

2022 has been another year of many changes due to COVID but our Faithbuilders quickly adapted to change when needed. Despite the many changes we continued to thank God for his love and protection over each and every one of us during this time. A BIG thank you to all the parents and Faithbuilders for being faithful and patient as we transitioned through life with COVID the best way we could.

Our curriculum this year looked different with online services and remote learning. When we eventually came together, we spent a few weeks building on confidence and relationships as we had many weeks apart. The attendance this year wasn't the greatest, however we had a handful of core children who continued to attend each Sunday.

The biggest event for Faithbuilders and StAND Youth for 2022 was our very first 'White Sunday' under our ministry and with the support of our parish council, parents, music team and our leadership team we successfully achieved this and what a momentous and memorable day enjoyed by many. We had a total of 47 children take part in this special event (Praise God 🙌).

Fa'afetai lava and thank you to all our children. We are extremely proud of you all - from the youngest to the oldest. You all contributed towards making our first 'White Sunday' a success and we couldn't have asked for anything more. You all looked beautiful! Thank you to our Music Team - Ite, Helen and Alby for making our vision come to life with your musical talents.

To our leadership Team- Naomi, Papua, Jenny, Caty, and Nele. Thank you so much for your commitment and perseverance. None of this is possible without your support and guidance. Thank you for serving in our children's ministry here at St. Andrew's.

With Love
Suliana Mauga



STAND YOUTH



Greetings in the name of our Lord and Saviour Jesus Christ.

StAND Youth had regular meetings on a Sunday night where they spent time worshipping together, singing, and playing games. Some of the notable meetings in the last 12 months for StAND Youth were:

- Online Youth Meetings (August - December 2021)
- Youth Game Night (August 2021)
- StAND Youth outing to the Bowling Club (July 2021)
- Youth Lead Service (July 2021)
- Rehearsals for the Youth Lead Service (June 2021)

The COVID-19 lockdown created a barrier that prevented our programme from continuing in person, however we were blessed that our Youth Leaders, Papua Taumate, Nina Vaifale and Steven Te'o continued an online presence by holding Youth over zoom on a Friday night to play games, catch up and pray. The response to the online meetings was positive as many of the young people appreciated the opportunity to connect with their fellow Youth members during the lockdown.

Throughout lockdown, StAND Youth also contributed regularly towards the online church services through Bible readings, prayers for others and the welcome segment at the beginning of the service. Now that restrictions have eased, we look forward to meeting regularly.



I acknowledge Papua Taumate, Nina Vaifale and Steven Te'o for their commitment to the youth ministry especially during the lockdown. Thank you for your hearts of service and leadership.

Blessings,
Alby Tuuga Stevenson



MUSIC

Talofa and warm greetings in the name of Jesus Christ, Our Lord and Saviour.

The music that we worship to at St Andrew's Henderson reflect who we are as a multicultural and multigenerational parish. Together, we sing a variety of hymns that include To God Be the Glory, a powerful declaration that has been sung for centuries in church communities all over the world, to the distinct hymns in the Samoan language such as Afio mai ia Iesu e, and the Cook Island hymn, Ko tei anoano.

We cannot forget the modern praise and worship songs such as Wairua Tapu, Give Thanks, and Here I Am, Lord, as well as the written originals by Rev Gary Mauga, Prepare This Place, and Come to the Table. Whether old or new, we are united in worship and fellowship through the stories these songs tell of our Lord and Majesty.

Our church family was grateful to Gary for leading the services on zoom during the lockdown. From August 2021 to March 2022, Gary arranged the music and backing tracks to the hymns for the congregation to sing along to. This is a task that required a lot of attention, and we appreciate Gary for filling this role.

Since returning to in-church services, the music has been led by Vaivao Clarke and Ite Lemalu. We recently welcomed two new members to our parish, Benjamin and Maina Makisi, this wonderful couple have volunteered their talents in service to the music ministry at St Andrew's.

We are absolutely blessed and delighted to welcome Maina, a gifted pianist and organist to the Music Roster, who has been accompanying the congregation in worship. While Ben, a renowned and accomplished opera singer, has performed on special occasions which included the Father's Day service in September, and Lotu a Tamaiti (White Sunday) service in October.

Many thanks to Gary for organising the Order of Service in large print and putting the hymns on PowerPoint, and to Helen Tuuga Stevenson who organised the PowerPoints during online worship.

To the musicians, these valuable resources help guide us during the services. Lastly, thank you to our church family for entrusting us to serve you in worship each Sunday. This is a privilege that we do not take lightly. As always, we welcome assistance from other musicians who wish to offer their gifts to the music at St Andrew's. Please let Gary or those on the music roster know if you would like to choose a special hymn. Your input is always welcome.

To God Be the Glory

Vaivao Clarke, Maina Makisi, and Ite Lemalu



MAINLY MUSIC

Our Team: Donna Teale, Grant Connell, Catherine Connell, Ella Collins, Isabel Clarke, Anne Verry & Michelle Robinson

We continue to meet each Wednesday at 10am for our Mainly Music session followed by morning tea and playgroup activities. Last year had been a little disrupted, we even met at the local park to have some MM sessions. We physically started back at the beginning of the year and Anne Verry joined our team. We are very blessed to have Donna lead our weekly Mainly Music sessions.

Our team are mainly all parishioners and play a vital role in delivering an awesome programme each week. None of us are getting younger and many of us have had health issues. We all enjoy each other friendship and fellowship. Gary continues to support us, and the children love it when Gary brings his guitar. I thank our whole team for their dedication, love, support, and reliability.

Our roll has fluctuated in the last year due to uncertain times and sickness. This year for Mothers day we had a take home morning tea. We did have some fathers join us this year for our Fathers Day session. We are looking forward to our Farm visit on the 23rd of November 3rd time lucky.

We continue to support He Kâkano Ora Mainly Music programme by providing practical support and praying for the group. Mainly Music at St Andrews Henderson is a great outreach programme for our community.

Please continue to pray and watch over us. Come and visit us on a Wednesday during school term.

Blessings,

Michelle Robinson

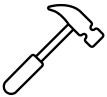
Mainly Music Co-ordinator

PROPERTY & FINANCE REPORTS



PROPERTY REPORT

All praise and honour be to our heavenly father for his love and endurance over us during the past couple of years COVID and its impacts. My report covers the period 01/11/21 – 30/09/22.



REPAIRS AND MAINTENANCE

CHURCH BUILDING

August 2021

- All worship spaces under the Presbytery were required to undergo a seismic assessment to assessment as part of a broader strategy into the health of Church buildings. **Cost: \$1,885.89 incl. gst.**

December 2021

- Modem upgrade to the electricity meter. Part of maintenance program to future proof the advanced meter. **Cost: Free of charge.**

March 2022

- Major flooding in Church foyer and men's toilet due heavy downpour. Church roof requires repair to stop this from occurring

April 2022

- 2 roofing companies engaged to provide quoting to repair roof. Asbestos noted in hall roof, repairs required to roof gully and replacement of internal gutters. **Repairs estimated to be \$39,100 + an additional \$10,000+ if it is found that the existing structure of the roof is not up to code.**

June 2022

- Engaged Cunny Atchison (Convenor, Presbytery Property & Finance) to realise options for funding for the roof. Property & Finance start discussions about possible options to fund the roof and do major renovations to both the Church and associated properties.
- Engaged Trust Investments Management Limited to obtain property advice.

July 2022

- Cost of lawnmowing increased to \$135 per visit (from \$126.50)

September 2022

- Property & Insurance Review by Presbytery Property & Finance to better understanding of the overall state and requirements of property (land and buildings) into the future.

PHOENIX HOUSE

March 2022

- Dummy Cameras installed at Phoenix House. Thank you to Linda and Tony Johns for donating and installing the cameras.
- Outside leaking tap at Phoenix House found running continuously – warned of a huge water bill to keep an eye on.

MANSE

May 2022

- Oven issue warrant replacement. New oven purchased. **Cost: \$1,244.92.** Thank you to Ian & Michelle Robinson for donating \$1,000 to replace the oven.
- Replacement of 2 lighting fixtures. Cost: \$701.20
- Replacement of 4 lighting fixtures and sensor light. Cost: \$1,027.50
- Many thanks to the Linda Johns and Saifoloi family for donating \$1,000 to cover the cost of the electrical repairs.

July 2022

- A longstanding leak causing rot in bathroom needs to be repaired. **Repairs estimated to be \$9,200.00 + an additional \$3,000+ if rot is more extensive.**
- Printer lease with Sharp has expired. A decision was made to purchase a new printer for the manse office upfront to save costs. New printer is purchased outright. **Cost: \$858.00.** Expected savings in FY23: ~\$170 per month.

August 2022

- Manse washing machine fault noted. Will need to repair or replace, cost TBC

WORKING BEES

- No working bees held since COVID lockdown, however requests from Phoenix House to clear Phoenix Palms and gutters to be cleared.

On behalf of the Property & Finance team, I would like to extend our thanks to all our generous parishioners who donated funds toward helping get issues of maintenance sorted and helping families in need during the tough times as experienced in the last few months. We pray for God's healing, His never-ending love, and thank Him for the blessings he continues to shower over us in our time of need. We pray for healing amongst those who are suffering and for comfort to those who has lost loved ones in the past year.



Love God, Love Others, Love Self

Blessings

Jan Saifoloi

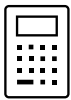
Property & Finance Convenor



TREASURER REPORT

Greetings to you all in the name of our Lord and Saviour, Jesus Christ.

I open by acknowledging the efforts of my predecessor, Grant Connell, who served faithfully in this role for 25 years, officially completing his term as Treasurer at the conclusion of the last financial year. In this time, Grant made sure that all Church funds were spent wisely as well as ensuring that all payments and reports were made on time, every time. I have been very grateful to be able to tap into his wealth of knowledge throughout this past year as well.



Summary

Like the previous year, 90% of the income covered all our expenses. As such, we ended the year with a modest surplus of \$11,870 (\$11,314 in FY21).

Total Income (\$117, 820)

- Total offerings increased by 27% (\$14,000). Offerings remain our largest source of income and accounted for 58% of the total income in FY22.
- Total rental income from Phoenix House was \$24,150 and will remain the same at least until the lease expires in October 2023). The rental income sourced from Phoenix House accounted for 21% of the total income in FY22.
- The Wage Subsidy received during the lockdown was \$8,400.

Total Expenses (\$105,950)

- Ministerial expenses (Stipend which includes PAYE, Beneficiary Fund, Consulting and Travel Allowance) accounted for 60% of the total expenses in the year. This is a necessary expense to ensure we continue to have a full-time Minister.
- Regular expenses accounted for 33% of our total expenses. These include utilities, office expenses, insurance and repairs and maintenance.

A statement of assets and a breakdown of each of our accounts follows this report, with a detailed breakdown of our general (operational) account.



The Year Ahead

Heading into FY23, the income budget assumes a 2% increase due to new Parishioners and (fingers crossed) an increase in regular giving across the board. The expense budget reflects a 4% general increase across all Ministerial and regular expenses – a modest assumption considering that annual CPI as at end June was 7.3%. We should expect to see some cost savings in FY23 because of the disconnection of the Church landline, purchasing a new office printer (by ending the lease with Sharp) as well as an insurance review that may result in a cheaper premium going forward. However, if we are unable to match the increase in expenses, we may end up with a deficit at the end of FY23, so my humble request is that we pull together in any way that we can to keep our Church going and allow us to reach our long-term goals of a new building.



FY22 was a year that highlighted the huge generosity from you, our Parishioners, and our visitors. Though a series of COVID-19 restrictions hampered any of our efforts to gather in person, you continued to contribute financially to the life of the Church to keep things going and it has given us a good result. Thank you all.

Blessings,
Helen Tuuga Stevenson
 Interim Treasurer

STATEMENT OF ASSETS AS AT 30 JUNE 2022

Current Assets			
		FY22	FY21
Available Cash on Hand <i>(balance as at 30 June)</i>	General account	15,611.80	13,341.45
	Reserves	3,703.30	3,700.81
	Total Cash on Hand	19,315.10	17,042.26
Other Accounts <i>(balance as at 30 June)</i>	mainly music	6,662.23	6,656.45
	Youth and Faithbuilders	2,673.29	2,268.51
	Holding Account	6,627.03	8,024.67
	Total Other Accounts	15,962.55	16,949.63
Total Current Assets		35,277.65	33,991.89
Fixed Assets			
		FY22	FY21
Land (Government Valuation)	306 Great North Road & 7 Tara Road	2,475,000.00	2,150,000.00
	Total Land	2,475,000.00	2,150,000.00
Buildings (Insured Value)	Church and Hall	3,238,069.00	3,238,069.00
	Manse	826,875.00	826,875.00
	Phoenix House	710,181.00	710,181.00
	Storage Shed	84,625.00	84,625.00
	Total Buildings	4,859,750.00	4,859,750.00
Contents (Insured Value)	Church and Hall	52,500.00	52,500.00
	Manse	21,000.00	21,000.00
	Total Contents	73,500.00	73,500.00
Total Fixed Assets		7,443,527.65	7,117,241.89
Total Assets (Current + Fixed)		7,478,805.30	7,151,233.78

FY22 CASHFLOW – ALL ACCOUNTS AS AT 30 JUNE 2022

1. GENERAL (OPERATIONAL) ACCOUNT

Income				
		FY22	FY21	FY23 BUDGET
Regular Income	Tithing	68,300.00	53,736.00	69,500.00
	GST Return	2,880.00	4,493.00	3,000.00
	Interest Income	10.00	6.00	-
Rental Income	Rental Henderson PIPC	4,800.00	4,800.00	7,000.00
	Rental Phoenix House	24,150.00	24,150.00	24,500.00
	Facility Hireage	1,610.00	1,165.00	1,500.00
Other Income	Donations Received	7,370.00	20,790.00	
	Grants and Fundraisers	-	12,097.00	
	Other Revenue	8,700.00	4,732.00	
Other Accounts	Church Shop	-	16,185.00	
	Building Fund		9,201.00	
	mainly music	<i>(accounts itemised separately below)</i>	4,328.00	
	Youth & Faithbuilders			
	Sundry	-	8,500.00	
Total Income		117,820.00	164,183.00	105,500.00

Expenditure				
		FY22	FY21	FY23 BUDGET
Ministerial Expenses	Wages Payable - Payroll	47,150.00		49,000.00
	PAYE Payable	15,070.00	65,905.00	16,500.00
	Beneficiary Fund	5,210.00		5,500.00
	Consulting & Accounting	1,150.00	1,150.00	1,000.00
	Travel - National	5,500.00	6,500.00	5,500.00
Regular Expenses	Presbytery Fees	10,720.00	12,690.00	11,000.00
	Insurance	11,270.00	11,073.00	11,500.00
	Prepayments	-11,000.00		-
	Light, Power, Heating	2,910.00	2,762.00	3,000.00
	Office Expenses	3,600.00	3,611.00	3,500.00
	Rates	640.00	141.00	500.00
	Telephone & Internet	2,350.00	3,046.00	2,500.00
	Reimbursement	220.00		-
	Repairs and Maintenance	8,060.00	6,118.00	8,500.00
Other Expenses	Koha	3,100.00		-
	Fundraising Expenses	-	2,331.00	-
	Sundry & Transfers	<i>(see Prepayments)</i>	11,029.00	-
	Other Expenses	-	3,280.00	-
Other Accounts	Church Shop	-	12,544.00	-
	Building Fund		8,500.00	-
	mainly music	<i>(accounts itemised separately below)</i>	2,087.00	-
	Faithbuilders & Youth		102.00	-
Total Expenditure		105,950.00	152,869.00	118,000.00
Surplus (Deficit)		11,870.00	11,314.00	-(12,500.00)

2. MAINLY MUSIC

	FY22	FY21
Income	3,249.09	4,328.00
Expenses	3,243.31	2,087.00
Surplus (Deficit)	5.78	2,241.00

3. INSURANCE ACCOUNT (HOLDING ACCOUNT)

	FY22	FY21
Income	9,602.36	9,201.00
Expenses	11,000.00	8,500.00
Surplus (Deficit)	- (1,397.64)	701.00

4. YOUTH & FAITHBUILDERS

	FY22	FY21
Income	404.78	1.00
Expenses	-	102.00
Surplus (Deficit)	404.78	-(101.00)

5. RESERVES

	FY22	FY21
Income	2.49	1.86
Expenses	-	-
Surplus (Deficit)	2.49	1.86

