

St. Andrew's Presbyterian Church, Henderson

Annual General Meeting 2021



St. Andrew's Presbyterian Church, Henderson

7 Tara Road, Henderson

Auckland, New Zealand

www.standrewshenderson.com

2021 AGM

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Foreword



From the Minister

*Kia ora, Kia Orana, Talofa, Salam, Malo e lelei, Fakalofa lahi atu,
Greetings in Jesus' mighty and most powerful name!*

We give thanks to our Protector and GOD who has kept us safe this past year!

*“¹How I love you, LORD! You are my defender.
²The LORD is my protector; he is my strong fortress.
My God is my protection, and with him I am safe. He
protects me like a shield; he defends me and keeps me safe.
³I call to the LORD, and he saves me from my enemies.
Praise the LORD!”
(Psalm 18)”*

The world continues to be forced to adapt to significant changes in the way the world is turning. As I write this foreword there is still war, famine, disease, natural disasters, concerns for climate, rallies for equality, and the things that threaten our existence all around us. Yet GOD our protector continues to shield his people. The Body of Christ, the Church itself continues to question its relevance to society and today's rapidly evolving world. Is the Church no longer needed? Where does faith find its rightful place in this lifetime? We have heard of church closures, decline in members, and a shortage of leaders in training. Where is the Church? Yet GOD our protector patiently is at work among and within the remnants of this strained community of faith. You see, the kingdom of GOD does not measure success by strength in numbers. True as it is when working together, we are not successful because we fill the seats, or our buildings are bursting at the seams. Rather, what makes the Church “successful” if you will, is the faithful preaching of the gospel; the hearing and receiving of that good news; and the congregation-turned-messengers inspired to apply and deliver this news to our families, friends, and neighbours, in LOVE. It is LOVE that keeps the Church relevant in this world for it is LOVE that the world around us lacks. If we remain faithful to the call to LOVE – then maybe those whose souls cry out and yearn for LOVE will respond. Yet we remember that not all the people who heard Jesus accepted the news he had for them. Still, the kingdom grows.

The hope for our humble parish of St. Andrew's is that we become shaped and moulded into a community that LOVES GOD, LOVES NEIGHBOUR, and LOVES OURSELVES. My prayer is that we would prayerfully take these great commandments from Matthew 22 as our purpose and what characterizes who we are. In the past year 2020-21 we have been presented with and seized many opportunities to LOVE and you have inspired me greatly. If there are lessons to learn



from last year or where we missed the chance to practice LOVE where it was needed let us approach the year ahead open-eyed, open-eared, and open-minded. Regret not. But take the next

opportunity that arises. We are all trying our best knowing that GOD accompanies us.

LOVE GOD
LOVE OTHERS
LOVE SELF

So, are we relevant? Does St. Andrew's have a future? **ABSOLUTELY YES! AS LONG AS WE HAVE THE ABILITY TO LOVE, THE CHURCH IS RELEVANT.**

Matt. 22: 37-39

The apostle Paul reminds us that 3 things remain: "faith, hope and love; and the greatest of these is love." (1 Cor. 13)

St. Andrew's family, we love in many unique ways. We love in an "Andrew way." It is a love of hospitality, a love of welcome, a love of service, a love of fellowship, and a love of giving, a love to worship GOD through all these things. **KEEP LOVING.**

Suliana, Tara and I wish to extend warm blessings to you our beloved church family. You have loved us unconditionally. You have been a presence of love in our times of weariness and despair. You have served us in love, fed us in love, prayed for us in love, and we feel loved. **THANK YOU ALL** for believing in us and giving us the privilege to serve you these many years. God's favour upon us all in our journeying into the future as we take our faith and LOVE into the world!

Each year presents its own challenges. Each challenge demands a champion. I am humbled by the work and support of the champions I have by my side in ministry: Violet Tu'uga Stevenson (Session Clerk), Helen Tu'uga Stevenson (Secretary), Grant Connell (former Treasurer), Linda Johns (Christian Ed. Convenor), Jan Saifoloi (Property Convenor). Your commitment and time have been gold to me. Fa'afetai tele lava.

To my colleague in ministry and grace
Ferguson: Bless you good and "YE

With love and prayers
**Rev. Gary and Suliana
and Tara Mauga**



From the Session Clerk

Tena koutou, tena koutou katoa, Salaam Alaykum, Talofa lava i le tatou Ekalesia, Kia orana kotou, Malo e lelei, Fakalofa lahi atu. On behalf of the Parish council, I greet you all in the name of our heavenly Father Jesus Christ.

Let us give all glory and praise to God for his covering over our church this past year. As a church family we have celebrated many occasions and grieved the passing of loved ones, both near and far. Let us remember that through all we experience as a church, God continues to keep us in his care.

An enormous, heartfelt thanks to our Minister Rev. Gary Mauga, and his beautiful family Suliana and Tara. Thank you, Rev. Gary, for your ministry and dedication to the life of St Andrews. This is much appreciated and valued. We are grateful for the support you provide our various church groups and your continued prayers for our families. We also want to acknowledge the contribution you make to the wider West region churches and the Northern and national Presbytery. May God continue to bless you in your ministry.

On behalf of the Parish Council, I would like to acknowledge the collective effort our church members make in keeping the church maintained. The cleaning and flower rosters provide us with a clean and colourful church environment. Thank you to the families who regularly provide morning teas. This helps to set a positive family atmosphere where we can socialise together and enjoy the refreshments prepared for us. Our Prayers for Others roster and bible readings enables us to play an active role in Sunday services and to build our children's confidence as individuals and potential church leaders.

Thank you to our dedicated volunteers who make it possible for our Faith Builders and Stand Youth to continue as a vital part of our church ministry. This commitment is also reflected in our weekly Sunday service Eldership roster. We are grateful for the teamwork demonstrated in ensuring that each Sunday service runs smoothly. A special mention to our church musicians, Catherine, Ite and Vaivao. Your dedicated service to St Andrews is acknowledged with gratitude. In particular, the long service of Catherine Connell as musician and Grant Connell as treasurer. I would like to acknowledge both of you. Your love and service to St Andrews is highly valued and will always be remembered.

Our beloved Op Shop. We cannot forget the years of service this church ministry has provided our local community, as well as being a major contributor to our church finances. We look forward to exploring opportunities where we can further collaborate and share new and innovative ideas towards maintaining and sustaining a positive future for St Andrews.



I am very proud of the way in which our church continues to respond to and manage the Covid 19 risks of meeting regularly as a church. The health and wellbeing of our church members continues to be a priority for all. Thank you for your responsibility and contribution to the health and safety of our church family

As another year passes, we can be grateful for the growth in our church attendance each week. In order, to support and nurture our church families, I would like to thank the Parish Council for your leadership and commitment to realise and enact our church mission to Love God, Love Others and Love ourselves.

May God continue to bless you and keep you forever in his care.

Violet Tuuga Stevenson

Session Clerk



Special Services



Special Services

In Memoriam

Viola Taule'ale'ausumai

19th September 1931 – 13th November 2020

Mua'autofia Tueipi Clarke

26th December 1948 – 10th December 2020

Ronald Joseph Pascoe

30th September 1934 – 30th March 2021

Miriama Maugaitoga Iese

10th October 1955 – 29th March 2021

Mary Hitchcock

1st October 1950 – 29th June 2021

Weddings

Mr. and Mrs. Onosa'i and Ashleigh Nanai

married 27th May 2021

Baptisms

Willow Rona Hunter – Johns

Saturday 24th October 2020

Births

Viola Elenoa Sami

21st November 2020

Eliakim Alastair Mase

5th July 2021

Celebrations

Esther Stuart's 100th Birthday

St. Andrew's, Henderson

110-year anniversary Sunday 4th July 2021

Acknowledgements

Church Op Shop closes – Saturday 30th January 2021

Minutes from the AGM 2020

Annual General Meeting 2020

Meeting Date and Time	Sunday 1 November 2020, 10:42am to 11:30am
Location:	Church
Present:	Moderator Rev. Gary Mauga and 47 members
Apologies:	Jenny Collins, Ferguson Family, Emi Lefau, Viola Taulealeausumai, Nele and Aufai
Minutes:	Taken by Helen Tuuga Stevenson

Minutes

	Agenda Item
1	<p>APPROVAL OF MINUTES FROM 2019 ANNUAL GENERAL MEETING: Moved by Jan Saifoloi and seconded by Fou Purcell, the minutes of the meeting held 28 July 2019 were taken as circulated, read and confirmed. Agreed.</p> <p>MATTERS ARISING FROM PREVIOUS MINUTES</p> <ul style="list-style-type: none"> - No matters arising from the previous minutes.
2	<p>SESSION CLERK REPORT Moved by Violet Tuuga Stevenson, seconded by Linda Johns that this report be accepted. Agreed</p> <ul style="list-style-type: none"> - Violet thanked Gary and Suliana for their work over the last year, in particular this year during COVID-19 and worshipping online. Acknowledged those who have passed post report. - Moderator thanked Violet for all of her work on behalf of the Parish Council.
3	<p>CHRISTIAN EDUCATION Moved by Linda Johns, seconded by Senara Leavasa that this report be accepted. Agreed.</p> <ul style="list-style-type: none"> - Moderator thanked Linda for all of her work leading the Christian Education Committee
4	<p>MUSIC REPORT Moved by Catherine Connell, seconded by Jan Saifoloi that this report be accepted. Agreed</p> <ul style="list-style-type: none"> - Moderator thanked the musicians for their service to the Church this year
5	<p>MAINLY MUSIC Moved by Catherine Connell, seconded by Anne Verry that this report be accepted. Agreed.</p> <ul style="list-style-type: none"> - Catherine thanked Michelle for all of her work with mainly music. - Moderator thanked Catherine and everyone involved in mainly music for this year.
6	<p>FAITHBUILDERS Moved by Caty Ferguson, seconded by Violet Tuuga Stevenson that this report be accepted. Agreed.</p> <ul style="list-style-type: none"> - Afoa asked if the numbers have increased since July. Caty explained that the numbers remain the same. - Jan commented highlight the photos in the report showing the activities the Faithbuilders have been a part of. - Moderator thanked the whole team and everyone who has helped the Faithbuilders this year.
7	<p>StAND Youth Moved by Nina Vaifale, seconded by Papua Taumate that this report be accepted. Agreed.</p> <ul style="list-style-type: none"> - Afoa Tuuga Stevenson thanked the Youth Leaders for this year - Moderator thanked the Youth Leaders for their work this year.

8	<p>PROPERTY & FINANCE</p> <p>Moved by Jan Saifoloi, seconded by Afoa Tuuga Stevenson that this report be accepted. Agreed.</p> <ul style="list-style-type: none"> - Convenor thanked the Parish for their efforts with fundraisers and working bees. - Convenor thanked Fou, Rev. Gary and Suliana for their assistance during working bees. - Moderator thanked the Convenor on behalf of the Parish.
9	<p>CHURCH SHOP REPORT</p> <p>Moved by Catherine Connell, seconded by Toots Leavasa that this report be accepted. Agreed</p> <ul style="list-style-type: none"> - Catherine noted that the roof was repair post-report - Catherine noted that volunteers are required or the shop will not be open on Thursday, or on Wednesdays from February 2021 onwards. - Moderator encouraged Parishioners to visit the op-shop and thanked the Op-shop staff for all of their work during the year.
10	<p>TREASURERS REPORT</p> <p>Moved by Grant Connell, seconded by Jan Saifoloi that this report be accepted. Agreed.</p> <ul style="list-style-type: none"> - Moderator thanked Grant for all of his work this year
11	<p>SPECIAL SERVICES</p> <ul style="list-style-type: none"> - It was noted that an amended version of the report which included the confirmations that occurred in the year was sent to PCANZ.
12	<p>FROM THE MINISTER</p> <p>Gary called attendees to remember those who have passed. A candle was lit and a minute of silence was observed.</p> <p>Gary welcomed Parishioners who have joined St. Andrew's in the year:</p> <ul style="list-style-type: none"> - Helen Tuipoloa - Mina Tuipoloa - Taunese Bourne <p>Gary extended a word of thanks to</p> <ul style="list-style-type: none"> - The Eldership Team and Ministry Team - Senior members of the Church - The entire Parish for their service to the Church
13	<p>GENERAL BUSINESS</p> <ul style="list-style-type: none"> - Member asked the Secretary to note Jan Saifoloi and Violet Tuuga Stevenson as volunteers who have operated the PowerPoint during the year.
14	<p>CLOSING</p> <p>The meeting closed with the benediction at 11:30am.</p>



AGM Reports



Christian Education Committee

CHRISTIAN EDUCATION COMMITTEE



WORSHIP – YOUTH – FAITHBUILDERS – MAINLY MUSIC –
MUSIC

Our sub-committees will provide individual reports so, rather than repeat what they may say, I have taken this opportunity to remind everyone of who we are and of our role here at St Andrew's.

Our Team: Linda Johns, Caty Ferguson, Catherine Connell, Jenny Collins, Michelle Robinson, Alby Tu'uga Stevenson and Senara Leavasa, supported by Rev. Gary Mauga.

Our Purpose:

Assist with the ongoing learning and Christian education of the various age groups in which Biblical teaching is taking place:

- by providing/suggesting helpful resources for teaching where possible
- through recommendations made to the Church Council

Have an awareness of teaching curriculums and annual themes for each group (Faithbuilders, StAND Youth etc.), monitoring their relevance to God's mission for the parish and the wider Church:

- through regular communication with groups' leaders/teachers and keeping up to date with monthly reports provided by each group

Pray for the Christian education and development of our parishioners:

- remembering those in leadership roles
- for more volunteers/helpers where needed
- for those with gifts to serve in the CEC to join us

Ensure continuity of worship during times of Pulpit vacancy.

Our biggest challenge is always finding and keeping volunteers for our teaching and leadership Teams.

I want to thank my team for the wonderful job they do administering to their own areas of concern, as well as providing encouragement and spiritual support for each other. A special thank you to Caty for taking the minutes at our meetings. I look forward to working with you all as we move into our new year.

God's blessing on you all.

Linda Johns

Convenor, Christian Education



**Jesus said, “Let the little children come to me, and do not hinder them, for the kingdom of heaven belongs to such as these.”
Matthew 19:14**



Faithbuilders

Talofa and greetings to you all in the wonderful name of our Lord and Saviour Jesus Christ. We are truly blessed to have made it through another year of work and service to our good and faithful God. The past year has been touch and go for our Faithbuilders Team as we work around planning lessons and special events through a global pandemic and national lockdowns. Although this was all new for our teaching team, we made it work. Thankfully, as a Parish we have returned to normality and getting on with business.

GROUPS:

This year we have 3 groups of children: a creche group, younger primary – yrs 1-4, and an older primary and intermediate – years 5-8. We have 20 regular attending children, plus several others who come occasionally. At times we have had up to 30 children present at Faithbuilders.

LEADERS/TEAM:

Our team: Nele Mase, Jenny Collins, Caty Ferguson, Naomi Lefau, Papua Taumate and Suliana Mauga. We welcome Naomi and Papua who joined our teaching team this year. How fantastic would it be to encourage some of our male leaders to take up the challenge?

LESSONS:

Some of the lessons we have covered over the last year was covering the Easter story, Loaves and fish and the St. Andrews mission. Each leader was then free to explore the story or theme as best suited to the group they were taking. Some of our younger primary group are very physical and active and their lessons are best suited to regular movement. On the other hand, our older group have had some interesting conversations around themes that have come up from the readings.

ONLINE:

Unfortunately, due to covid restrictions we went into a 2nd lockdown in August 2020 which made it difficult for us to plan any major events. In October 2020 we were looking forward to our first “White Sunday” but, due to unprecedented times we decided to cancel it. We did manage to make use of our online opportunities. We had a couple of sessions via zoom with the children, checking in with them and supporting where we could. Father’s Day 2020 was also different for us as the children sent video messages dedicated to the Fathers of St. Andrew’s which was played during our online service.

EVENTS:

- 25th October 2020 - Faithbuilders TV introduced
- 29th November 2020 - Faithbuilders contributed a song to the St. Andrews Day celebration.

- 12th December 2020 - Faithbuilders end of year Parakai trip
- 20th December 2020 – Faithbuilders contributed a carols medley to the Christmas service.

THANK YOU:

A big thank you to our TEAM of Faithbuilders leaders who have volunteered their time to teach and nurture the children through their spiritual learning. Thank you for your willingness and dedication to our children’s ministry here at St. Andrews. Thank you to all our helpers that pop in now and then to assist when we need the extra support. To our children for coming along and participating in our lessons and activities. Our church family, we cannot do what we do if we didn’t have the support of our parish council, parishioners, and parents. Thank you.

Yours faithfully,
Suliana Mauga





StAND Youth

Talofa and warm greetings from StAND Youth. We hope all is well with you, our family and friends and that it has been a good year for all as God has been so good to us this past year. Who knew we would have made it through all the craziness that 2020 brought us and still be standing past the half-way mark of 2021? God gave us strength to do so and for that StAND Youth is forever grateful for His loving guidance and protection. And for that, we greet you in the name of Jesus' Christ, Amen.

StAND Youth is a group consisting of about 20+ young people within the parish that meet regularly for various activities. The youth is led by three leaders: Antonina Vaifale, Papua Taumate and Steven Vaelua-Te'o. The primary purpose of our group is to provide a safe space and the opportunity for the young people of St Andrew's to grow in their relationship with God. Additionally, via the various activities and duties performed for the church, we hope this group prepares our young people to serve Christ in all they do.

The past year has been a mixture of uncertainty but exciting times. Regardless, the youth have enjoyed fun activities together not only within our church but also with our neighbouring presbyterian parishes. From mid last year, as Auckland was still in and out of lockdown, like our church family, we had to be creative in our approach to how StAND Youth will be run.

For the best of the end of 2020, everything StAND Youth did was online from our youth evenings with Rev Gary sharing about the "Who am I" series to our Father's Day well wishes. Eventually when we moved up to COVID Alert Level 1, we went straight back into meeting each other physically, including enabling a Combined Youth Sports Day with neighbouring youth from Te Atatu Union Parish and St Pauls Manurewa Presbyterian. This was a highlight as it was the start of a beautiful relationship that StAND Youth were very keen to maintain. To finish the year 2020, the youth joined in the Christmas service by helping with leading the Christmas carols. It was a nice way to finish the year that was 2020.

At the start of 2021, we had the privilege of aiding in the fundraising efforts for our church by performing items at the social in February. We were able to take both a fun and cultural item to showcase on the night of the social. Following this, the leaders took the time to plan StAND Youth's year and in April 2021, StAND Youth evening sessions resumed. In the month of May, StAND Youth hosted the first Combined Youth Evening with Te Atatu Union Parish and St Pauls Manurewa Presbyterian, in which we shared what StAND Youth does on a regular youth evening. This year we also had the opportunity to lead a service for our Parish while also facilitating celebrations for St Andrew Henderson Church's 110th Birthday. This was a special birthday and service not only for the church but for the youth, especially as it was the first time for most of the youth members to have led a church service but also witnessed youth members serve the communion.

The youth have had a peculiar year, but we are grateful for the experiences that the past year has brought us. This has allowed us to grow in our faith, step out of our comfort zone and get creative in the ways we as a group can fellowship with each other. Additionally, to the above, each member of the youth is involved in the church's life as seen through their involvement in the different rosters at church but also the weekly morning tea service the youth members have known to do. The leaders are so proud of the members' journey so far and only pray that they continue to have a serving heart not only for our people, our community, our church but especially our God.

This year as well, we also farewelled one of our long serving members, To'oto'o Junior Mase, who has departed to Australia for career aspirations. We wish him our best for his future and pray that God remains in him and him in God always. Regardless of the different changes we have seen so far, we look forward to the rest of 2021 where the youth are excited to be a part of White Sunday as well as youth camp amongst other activities. With all the plans we have made, we commit them to the Lord and pray for His blessing to carry them out

In closing, on behalf of StAND Youth, the leaders would like to thank those who have continued to support us to this day, our parents, our parish, Rev Gary Mauga and Suliana, our youth elders Alby and Helen Tu'uga-Stevenson and Ite Lemalu. We are looking forward to the coming year and how God plans to use StAND Youth to spread His Good News.

Wishing God's best for St Andrew's Henderson
StAND Youth Leaders

Music

Our musicians are Ite Lemalu and Lavea Clarke. We are very grateful to Lavea for rejoining the roster. Catherine Connell stepped down from playing on 20 June 2021.

Any offers of assistance from other musicians would be most welcome. Many thanks to Gary for preparing the hymns on power point , and also to the people who operate the power point each Sunday.

Please let Gary, Ite or Lavea know if you would like to choose a special hymn. Your input is appreciated.

Ite, Lavea and Catherine

Mainly Music

Team:

Donna Teale, Linda Pritchard, Grant Connell, Catherine Connell, Ella Collins, Isabel Clarke & Michelle Robinson

We continue to meet each Wednesday at 10am for our Mainly Music session followed by morning tea and playgroup activities. The last year has been a little interrupted with covid but our last term was a full term. We also regained our Playgroup licence until August 2023.

We are very blessed to have a Mum Donna that leads our weekly Mainly Music sessions and her Mother Linda that looks after her granddaughter Mackenzie so Donna can be all focused on the session. The rest of our team are all parishioners and play a vital role in delivering a programme each week. Gary pops in when he can and offers support and we've also had Nina help out a couple of times. I thank our whole team for their dedication and reliability.

St Andrews Mainly Music is still very popular and recently we've closed our roll just so we can manage numbers. We have lots of fun every week and usually a messy activity. We've had a couple of visitors this year Bark, Policeman, Christmas Entertainer and we had an awesome High Tea to celebrate our Mother's.

Mainly Music at St Andrews Henderson is a great outreach programme for our community. Please continue to pray and watch over us. Come and visit us on a Wednesday during school term.





Property & Finance

Property & Finance Committee:

Jan Saifoloi (Convenor), Violet Tuuga Stevenson (Session Clerk),
Helen Tuuga Stevenson (Secretary), Grant Connell (Treasurer), Fou Purcell (Parish Council)

All Glory and praise be to our heavenly father, we continue to pray for our parish St Andrews Presbyterian church through these trying Covid periods, the challenging times that see the world changing like never before.

OP Shop – Shop Rental Position:

- **09/12/20** - Overdue amount of \$5,554.89 outstanding.
- **31/01/21 – Op Shop Clean Up**
- **26/02/21** - Social held Kelston Community Centre – To fundraise for the OP Shop Arrears. Total funds raised \$7,575.20.

Maintenance:

Church:

- 09/07/20 - Heaters in the hall. Total \$90.85
- 13/01/21 - Fluorescent tubes replaced in the church building.
- 27/01/21 - Ladies toilet Cistern leak. Total \$279.51
- 02/06/21 - Mens toilet, cistern was leaking. Total \$322.24

Manse:

- 13/01/21 - Security Sensors. Total \$707.55

Phoenix House:

- 03/02/21 - Phoenix House - Repairs to Windows stays. Total \$319.12
- 28/03/21 - Front door window panel smashed. Total Invoice \$491.70
- Linda & Tony Johns replaced the Frosted film and beading on the glass panel. No labour charged only cost of materials = Total \$80.41
- 07/05/21 - Linda Johns donated 9 outdoor chairs for use in the hall.

Working Bee – 5th June 2021

As always a good turn out of volunteers and the youth answering the call for all "Hands on Deck", clearing out gutters, weeding around Phoenix House & the Manse, Cleaning windows and tidying cupboards in the kitchen and meeting rooms etc.

General Business:

- 12/07/20 - Microsoft Office Suite renewal. Total \$165.00.
-

Treasurer's position

- As at 30/06/21 Grant Connell has retired from the role as treasurer. Our secretary Helen Tuuga Stevenson has agreed to cover the interim, until a new treasurer is appointed. Change of Signatories have been amended.
- 17/06/21 – Xero accounting system and the BNZ Bank account has been set up for St Anderws Presbyterian Church.

GOALS FOR THE COMING YEAR:

- To increase our income & decrease areas of spending.
- To encourage new committee members to come on board.
- To look at various ways to fundraise.
- To have a vision to move forward in how better we can use the buildings we have, to grow our parish, and expand.

Thank you and appreciation:

On behalf of the Property and Finance committee team, I would like to thank everyone who has contributed to the work of our parish, for your prayers, encouragement and endless commitment to ensuring the church is functioning in the best way possible.

We continue to pray for the provisions and financial needs for our parish.... everything has it's time, it's place, it's purpose and it's mana. Stay present, stay invested because the world around us is less a blessing without you all.

Blessings

Jan Saifoloi

Convenor Property & Finance





Church Shop Report

The Church Shop was situated at 9 Trading Place, Henderson, and operated from September 1984.

Because of Covid-19 and lack of staff we had to close the shop on 30 January 2021. Many thanks to all those who helped with the final clean out.

We appreciate all those faithful people who have served at the shop over the 37 years.

Catherine, Grant, Anne and Toots
Church Shop Co-Ordinator's



FY21 Accounts



Treasurer

There was an increase in our direct giving this year as more people joined the scheme.

Our overall offerings increased by \$4156. Many thanks to everyone for their continuing support and commitment.



The shop closed at the end of January 2021. Due to the ever-decreasing opening hours it was no longer viable to keep it going. This lack of regular extra income will be greatly missed as it was needed to keep our parish going. Phoenix House income remains constant. We were fortunate to receive two generous bequests which enabled us to finish the year with a modest surplus. Plans on how to generate the extra income needed are being discussed.

We would again encourage more people to take on direct giving either by automatic payment or direct credit, as this is an easy, regular way of offering. We were fortunate to receive another wage subsidy of \$4686 which was of great assistance in continuing to pay our minister while we were in another period of lockdown.

The annual St Andrew's Day appeal boosted our funds by \$1150.00. This event is held each year as a special way to support the Church.

This year we had only one fundraising activity ably led by members of the Property and Finance Committee. Many thanks to all those involved with getting this work done. The money raised went to paying off the balance of the shop rental.

We still continue to meet in full our commitments to the General Assembly and Northern Presbytery.

This is my last report as Treasurer as I am stepping down from this position after 25 years.

Thank you once again to everyone for their continuing commitment and support. Your contributions are much needed if we are to continue to be a viable parish with a full-time Minister.

Grant Connell
Treasurer

Statement of Assets

		2021	2020
Current Assets	Cash at Bank	30,294.62	18,979.72
	BNZ Investment	3,700.81	3,698.95
	<i>Current assets total</i>	33,995.43	22,678.67

		2021	2020
Fixed Assets	Land (Government Valuation)		
	306 Great North Road	2,150,000.00	2,150,000.00
	7 Tara Road	2,150,000.00	2,150,000.00
	<i>Land total</i>	2,150,000.00	2,150,000.00
	Buildings		
	Church and Hall	3,238,069.00	1,569,000.00
	Manse	826,875.00	787,500.00
	Phoenix House	710,181.00	369,000.00
	Storage Shed	84,625.00	36,000.00
	<i>Buildings total</i>	4,859,750.00	2,761,500.00
	Plant & Equipment (Insured Value)		
	Church and Hall	52,500.00	50,000.00
	Manse	21,000.00	20,000.00
Shop (Indemnity)	0.00	5,515.00	
<i>Plant & equipment total</i>	73,500.00	75,515.00	
Grand Total	7,117,245.43	5,009,693.67	

2021 Financials

Summary of all accounts 2021

(Viewing this document online? Click on any account below to view its breakdown)

	INCOME	EXPENDITURE	TOTAL
General	102,986.00	110,493.00	-7,507.00
Church Shop	16,185.00	12,544.00	3,641.00
Phoenix House	24,150.00	6,828.00	17,322.00
Joint	7,332.00	12,315.00	-4,983.00
mainly music	4,328.00	2,087.00	2,241.00
Building Fund	9,201.00	8,500.00	701.00
Youth Internship	1.00	102.00	-101.00
TOTALS	164,183.00	152,869.00	11,314.00

Accounts in Detail: General Account

INCOME	2021	2020	BUDGET 2022
Offerings	17,305.00	20,489.00	20,000.00
Automatic Payments	36,431.00	29,091.00	40,000.00
Donations	20,790.00	7,455.00	5,000.00
BNZ Interest	5.00	6.00	5.00
Christian World Service	0.00	0.00	0.00
Fundraising	7,715.00	2,633.00	15,000.00
GST	3,172.00	3,414.00	3,500.00
Interest BSDS	0.00	0.00	0.00
Faithbuilders Bible Race	1,232.00	0.00	1,000.00
St. Andrew's Day	1,150.00	2,065.00	2,500.00
Youth	0.00		0.00
Wage Subsidy	4,686.00	7,030.00	0.00
Presbytery Grants	2,000.00	2,000.00	0.00
Sundry	8,500.00	40.00	0.00
	102,986.00	74,223.00	87,005.00

EXPENDITURE	2021	2020	BUDGET 2022
Stipend	65,905.00	64,866.00	67,000.00
Car Allowance	6,500.00	4,000.00	6,000.00
Secretary Wages	500.00	0.00	1,200.00
Speakers	100.00	0.00	500.00
Assembly Levy	10,020.00	8,292.00	900.00
Presbytery Levy	2,670.00	2,246.00	2,700.00
Bank Fees	40.00	0.00	0.00
Telephone	2,324.00	2,427.00	2,500.00
Insurance	2,328.00	2,399.00	2,500.00
Rates	47.00	305.00	100.00
Water Rates	548.00	650.00	600.00
Carpet	0.00	0.00	0.00
Stationery & Postage	53.00	0.00	100.00
Christian Education/Kids Friendly	340.00	178.00	500.00
Fundraising	2,331.00	0.00	2,000.00
Laptops	0.00	1,934.00	0.00
Transformers Camp	0.00	0.00	0.00
Christian World Service	0.00	0.00	0.00
Repairs and Maintenance: Manse	1,368.00	4,358.00	5,000.00
Assembly	0.00	0.00	1,500.00
Sundries and transfers	11,029.00	8,495.00	10,000.00
Repairs and Maintenance: Organ/Piano	0.00	140.00	500.00
Supervision	1,150.00	1,265.00	1,300.00
ACC Levy	182.00	171.00	190.00
Photocopier	3,058.00	3,137.00	3,500.00
Youth	0.00	0.00	0.00
	110,493.00	104,863.00	108,590.00

EXCESS EXPENDITURE OVER INCOME	-7,507.00	-30,640.00	-21,585.00
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Accounts in Detail: Joint Account

INCOME	2021	2020	BUDGET 2022
Rental	1,165.00	2,098.00	2,000.00
Niuean	4,800.00	4,800.00	4,800.00
GST	1,321.00	1,152.00	1,200.00
Sale Phones	46.00	0.00	0.00
Donations	0.00	1,200.00	0.00
	7,332.00	9,250.00	8,000.00

EXPENDITURE	2021	2020	BUDGET 2022
Electricity	1,229.00	1,468.00	1,600.00
Insurance	6,976.00	3,773.00	7,200.00
Lawnmowing	966.00	736.00	1,000.00
Rates - Property	47.00	121.00	100.00
Rates - Water	548.00	650.00	600.00
Repairs & Maintenance	1,827.00	3,294.00	5,000.00
Telephone	722.00	722.00	0.00
Valuation	0.00	0.00	0.00
	12,315.00	10,764.00	15,500.00

EXCESS EXPENDITURE OVER INCOME	-4,983.00	-1,514.00	-7,500.00
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Accounts in Detail: Phoenix House

INCOME	2021	2020	BUDGET 2022
Rental	24,150.00	24,150.00	24,150.00
Repairs and Maintenance	0.00	0.00	0.00
	24,150.00	24,150.00	24,150.00

EXPENDITURE	2021	2020	BUDGET 2022
GST	2,718.00	2,769.00	2,800.00
Lawnmowing	966.00	736.00	1,000.00
Rates	47.00	121.00	100.00
Rates - Water	437.00	446.00	450.00
Repairs and Maintenance	891.00	318.00	1,000.00
Insurance	1,769.00	1,063.00	2,000.00
	6,828.00	5,453.00	7,350.00

EXCESS INCOME OVER EXPENDITURE	17,322.00	18,697.00	16,800.00
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Accounts in Detail: Church Shop

INCOME	2021	2020
SALES	14,887.00	20,314.00
POWER DIVIDEND	0.00	0.00
G.S.T.	1,298.00	2,290.00
	16,185.00	22,604.00

EXPENDITURE	2021	2020
Electricity	666.00	1,136.00
Rental	10,492.00	11,109.00
Telephone	515.00	788.00
Insurance	75.00	78.00
Misc/EFTPOS	796.00	653.00
	12,544.00	13,764.00

EXCESS INCOME OVER EXPENDITURE	3,641.00	8,840.00
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Accounts in Detail: Building Fund

INCOME	2021	2020
Transfers	9,200.00	7,650.00
Interest	1.00	4.00
	9,201.00	7,654.00

EXPENDITURE	2021	2020
	8,500.00	7,313.00
	8,500.00	7,313.00

EXCESS INCOME OVER EXPENDITURE	701.00	341.00
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Accounts in Detail: Mainly Music

INCOME	2021	2020
Contributions	1,343.00	1,008.00
Ministry of Education	2,983.00	2,428.00
Interest	2.00	4.00
	4,328.00	3,440.00

EXPENDITURE	2021	2020
Mainly Music	964.00	1,395.00
Ministry of Education	1,123.00	2,435.00
	2,087.00	3,830.00

EXCESS INCOME OVER EXPENDITURE	2,241.00	-390.00
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Accounts in Detail: Youth Internship

INCOME	2021	2020
Camp Refund	0.00	300.00
Donations	0.00	0.00
Interest	1.00	2.00
	1.00	302.00

EXPENDITURE	2021	2020
Transformers Camp	0.00	300.00
Bank Fees	0.00	0.00
Faithbuilders Trip	102.00	0.00
	102.00	300.00

EXCESS EXPENDITURE OVER INCOME	-101.00	2.00
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